CITY OF WILDOMAR MEASURE Z OVERSIGHT ADVISORY COMMITTEE AGENDA

6:30 P.M. – REGULAR MEETING

FEBRUARY 22, 2018
Council Chambers
23873 Clinton Keith Road, Suite 106



Sheila Urlaub, Chair Douglas Ames, Vice Chair Kathleen Bundy, Committee Member Shelley Hitchcock, Committee Member Scott Rux, Committee Member

REGULAR MEETING AGENDA **February 22, 2018**

REPORTS: All agenda items and reports are available for review at: Wildomar 23873 Clinton Keith Road and on the City's website, City Hall. www.cityofwildomar.org. Any writings or documents provided to a majority of the Committee Members regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection at City Hall during regular business hours.

PUBLIC COMMENTS: Prior to the business portion of the agenda, the Committee will receive public comments regarding any items or matters within the jurisdiction of the governing body. The Chairman will separately call for testimony at the time of each public hearing. If you wish to speak, please complete a "Public Comment Card" available at the Chamber door. completed form is to be submitted to the City Clerk prior to an individual being heard. Lengthy testimony should be presented to the Committee in writing (15 copies) and only pertinent points presented orally. The time limit established for public comments is three minutes per speaker.

ADDITIONS/DELETIONS: Items of business may be added to the agenda upon a motion adopted by a minimum 2/3 vote finding that there is a need to take immediate action and that the need for action came to the attention of the City subsequent to the agenda being posted. Items may be deleted from the agenda upon request of staff or upon action of the Committee.

CONSENT CALENDAR: Consent Calendar items will be acted on by one roll call vote unless Committee Members, Staff, or the public request the item be discussed and/or removed from the Consent Calendar for separate action.

PLEASE TURN ALL DEVICES TO VIBRATE/MUTE/OFF **DURATION** MEETING. THE OF THE **COOPERATION IS APPRECIATED.**

CALL TO ORDER – REGULAR SESSION - 6:30 P.M.

ROLL CALL

FLAG SALUTE

PUBLIC COMMENTS

This is the time when the Committee receives general public comments regarding any items or matters within the jurisdiction of the Committee that do not appear on the agenda. Each speaker is asked to fill out a "Public Comments Card" available at the Chamber door and submit the card to the City Clerk. Lengthy testimony should be presented to the Committee in writing (15 copies) and only pertinent points presented orally. The time limit established for public comments is three minutes per speaker. Prior to taking action on any open session agenda item, the public will be permitted to comment at the time it is considered by the Committee.

APPROVAL OF THE AGENDA AS PRESENTED

The Committee to approve the agenda as it is herein presented, or, if it the desire of the Committee, the agenda can be reordered at this time.

1.0 CONSENT CALENDAR

There are no items.

2.0 **GENERAL BUSINESS**

2.1 2018 Special Events

RECOMMENDATION: Staff recommends that the Committee receive and file the 2018 Calendar of Special Events as approved by the City Council at the February 14, 2018 City Council Meeting.

2.2 FY 2017-18 Mid-Year Report

RECOMMENDATION: Staff recommends that the Committee receive and file the FY 2017-18 Mid-Year Report.

2.3 **Draft Annual Report Review FY 2016-17**

RECOMMENDATION: Staff recommends that the Committee review and edit the draft Annual Report prior to issuing from the Committee to the City Council.

FUTURE AGENDA ITEMS

*Next Meeting - May 24, 2018

ADJOURNMENT

If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof.

Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951/677-7751, no later than 48 hours preceding the scheduled meeting.

I, Debbie A. Lee, Wildomar City Clerk, do certify that on February 17, 2018, by 5:00 p.m., a true and correct copy of this agenda was posted at the three designated posting locations: Wildomar City Hall, 23873 Clinton Keith Rd; U.S. Post Office, 21392 Palomar St; Mission Trail Library, 34303 Mission Trail Blvd.

Debbie A. Lee, CMC, City Clerk

Measure Z Oversight Advisory Committee Agenda Item #2.1 GENERAL BUSINESS Meeting Date: February 22, 2018

TO: Chairman and Committee Members

FROM: Gary Nordquist, City Manager

SUBJECT: 2018 Special Events

STAFF REPORT

RECOMMENDATION:

Staff recommends that the Committee receive and file the 2018 Calendar of Special Events as approved by the City Council at the February 14, 2018 City Council Meeting.

BACKGROUND/DISCUSION:

On August 15, 2017 the Parks Subcommittee discussed and recommended the following 2018 Special Events which were approved by the City Council on February 14, 2018:

	Ref	Special Event - Activity	Possible Dates	Location	Budget
	1	Eggstravaganza	March 24, 2018	Marna O'Brien	Approved
	2	Star Wars Day	May 4, 2018	Marna O'Brien	Approved
FY	3	Health Fair/ ALS 5k Partnership	May 19, 2018	Marna O'Brien	Approved
17/18	4	Memorial Day Event	May 28, 2018	Cemetery	Approved
	5	Astronomy Night	April 21, 2018	Marna O'Brien	Approved
	6	Movie in the Park	June 2, 2018	Windsong	Approved
	7	Campout	June 23-24, 2018	Marna O'Brien	Approved
	8	City Birthday Celebration	July 14, 2018	Marna O'Brien	Proposed
	9	Wildomar Night at the Storm	July 2018	Storm Stadium	Proposed
	10	Movie in the Park	July 28, 2018	Marna O'Brien	Proposed
-V	11	Drive In Movie Night	August 4, 2018	Wildomar Little	Proposed
FY 18/19				League Field	
10,13	12	Astronomy Night	August 18, 2018	Marna O'Brien	Proposed
	13	Concert in the Park	September 8, 2018	Marna O'Brien	Proposed
	14	Trunk or Treat	October 27, 2018	Marna O'Brien	Proposed
	15	Breakfast with Santa	December 15, 2018	Fire Station 61	Proposed

General Funds and Measure Z Funds for these events were approved as part of the City's Biennial Budget Program for Fiscal Year 2017-18 and amended at quarterly budget reviews. Events planned after June 30, 2018 will be recommended for funding as part of

the Fiscal Year 2018-19 budget request to the City Council in June 2018. Staff will prepare a calendar of City Events and post it on the City website for resident's ease of use during the year.

FISCAL IMPACT:

None.

Submitted and Approved by: Gary Nordquist City Manager

ATTACHMENTS:

None.

Measure Z Oversight Advisory Committee Agenda Item #2.2 GENERAL BUSINESS Meeting Date: February 22, 2018

TO: Chairman and Committee Members

FROM: Gary Nordquist, City Manager

SUBJECT: FY 2017-18 Mid-Year Report

STAFF REPORT

RECOMMENDATION:

Staff recommends that the Committee receive and file the FY 2017-18 Mid-Year Report.

DISCUSSION:

In accordance with the reporting requirements of Measure Z, Staff is pleased to present the second Quarter FY 2017-18 report (July 1, 2017 through December 31, 2017) of financial activities.

The annual revenues from the tax assessment are budgeted at \$350,200 which will be received in January and May.

The expenditures for the first six months of the fiscal year were \$ 154,634 as compared to \$119,923 in FY 2016-17 at the mid-year which primarily reflects additional usage and cost of water in FY 2017-18. The fund balance budget is 174,731 which include a 20 % operating reserve of \$79,500, \$20,000 utility cost stabilization reserve and \$75,200 to be applied towards future park facility depreciation and planned repairs and maintenance.

FISCAL IMPACT:

None.

Submitted and Approved by: Gary Nordquist City Manager

ATTACHMENTS:

Financial Reports 7/1/2017-12/31/2017

Attachment

Measure Z – Parks

Financial Reports

7/1/2017-12/31/2017

Measure Z - Parks

Financial Summary - Second Quarter FY 2017-18 7/1/2017 - 12/31/17

	Budget	Actuals	Actuals as a Percent of Budget
Beginning Fund Balance	\$ 188,831	\$ 188,831	
Revenues	383,300	12,116	3%
Expenditures	397,400	154,634	39%
Ending Fund Balance	174,731	46,313	27%

City of Wildomar - Measure Z - Parks Revenue Summary Measure Z Fund 255 - Parks FY 17/18 2nd Quarter Report as of 12-31-2017

	An	nual Budget	Actuals	Va	ariance from Budget	Actuals as of % of Budget
REVENUES	<u> </u>	•				Buuqot
255-3320 Special Event Revenue	\$	25,000	\$ 5,505	\$	(19,495)	22%
255-3550 Special Assessment (\$28/parcel)		350,200	-		(350,200)	0%
255-3553 Marna O'Brien Park-Facility Rent		8,000	6,471		(1,530)	81%
255-3554 Heritage Regency Park-Facility Rent		-	-		-	0%
255-3555 Windsong Park-Facility Rent		100	40		(60)	40%
255-3852 Donations		0	100		100	0%
TOTAL REVENUES	\$	383,300	\$ 12,116	\$	(371,185)	3%

CITY OF WILDOMAR FY18 2nd Quarter Summary by Account Expenditure Reporting 7/1/2017 - 12/31/2017

255 - Measure Z Park

255 - Measure Z Park EXPENDITURES	BU	JDGET	Α	CTUALS		ARIANCE	REQUESTED ADJUSTMENT		REVISED BUDGET	Actuals as of % of
Community Complete Admin						V () () () ()	ADOUGHNEIT			Budget
Community Services- Admin	Φ.	07.000	Ф	40.444	Φ	40.400		Φ	27.000	400/
255-410-4610-51001 Salaries	\$	37,600	\$	18,414	\$	19,186		\$	37,600	49%
255-410-4610-51010 Overtime		1 200		47 566		(47) 634			1 200	0%
255-410-4610-51100 Auto Allowance 255-410-4610-51105 Cell Phone Allowance		1,200 300		566 192		108			1,200 300	47% 64%
255-410-4610-51107 Internet Allowance		300		132		168			300	44%
255-410-4610-51150 PERS Retirement		7,400		3,069		4,331			7,400	44 %
255-410-4610-51160 Medicare		600		3,009		299			600	50%
255-410-4610-51164 SUI		-		30		(30)			-	0%
255-410-4610-51162 FUI		_		-		(50)			_	0%
255-410-4610-51200 Medical Ins.		7,200		3,975		3,225			7,200	55%
255-410-4610-51201 Dental Ins.		900		458		442			900	51%
255-410-4610-51202 Vision Ins.		500		85		415			500	17%
255-410-4610-51208 Other Ins Premium		200		124		76			200	0%
255-410-4610-51210 Retirement RHS				2,292		(2,292)			-	0%
255-410-4610-52010 Office Supplies		-		-,		(_,,			-	0%
255-410-4610-52012 Departmental Supplies		300		-		300			300	0%
255-410-4610-52016 Reproduction		500		-		500			500	0%
255-410-4610-52100 Membership/Dues		200		-		200			200	0%
255-410-4610-52105 Meeting/Conferences		-		-		-			-	0%
255-410-4610-52115 Contractual Services		23,700		645		23,055			23,700	3%
255-410-4610-52116 Professional Services		500		305		195			500	61%
255-410-4610-52117 Legal Services		3,000		895		2,105			3,000	30%
255-410-4610-52020 Legal Notices		500		-		500			500	0%
200 410 4010 02020 Logal Houses		000				000			000	070
			_		_	=	•	_		0=0/
Total Community Services	\$	84,900	\$	31,530	\$	53,370	\$ -	\$	84,900	37%
-	\$	84,900	\$	31,530	\$	53,370	<u>\$ -</u>	\$	84,900	37%
Marna O'Brien Park	•	84,900		·	•	·	\$ -	•	84,900 -	
Marna O'Brien Park 255-410-4611-51010 Overtime	\$ \$	-	\$ \$	639	\$ \$	(639)	\$ -	\$ \$	-	0%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies	•	- 500		639 351	•	(639) 149	\$ -	•	- 500	0% 70%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies	•	- 500 22,500		639	•	(639) 149 13,248	<u>\$ -</u>	•	- 500 22,500	0% 70% 41%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies	•	500 22,500 300		639 351 9,252	•	(639) 149 13,248 300	\$ -	•	- 500 22,500 300	0% 70% 41% 0%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction	•	500 22,500 300 91,500		639 351 9,252 - 36,597	•	(639) 149 13,248 300 54,903	\$ -	•	500 22,500 300 91,500	0% 70% 41%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction 255-410-4611-52115 Contractual Services 255-410-4611-52116 Professional Services	•	500 22,500 300		639 351 9,252	•	(639) 149 13,248 300	\$ -	•	- 500 22,500 300	0% 70% 41% 0% 40% 0%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction 255-410-4611-52115 Contractual Services 255-410-4611-52116 Professional Services 255-410-4611-53020 Telephone	•	500 22,500 300 91,500 26,600		639 351 9,252 - 36,597 9,440	•	(639) 149 13,248 300 54,903 17,160	\$ -	•	500 22,500 300 91,500 26,600	0% 70% 41% 0% 40% 0%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction 255-410-4611-52115 Contractual Services 255-410-4611-52116 Professional Services 255-410-4611-53020 Telephone 255-410-4611-53024 Solid Waste	•	500 22,500 300 91,500 26,600		639 351 9,252 - 36,597 9,440 - 41	•	(639) 149 13,248 300 54,903 17,160	\$ -	•	500 22,500 300 91,500 26,600	0% 70% 41% 0% 40% 0% 0% 3%
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Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction 255-410-4611-52115 Contractual Services 255-410-4611-52116 Professional Services 255-410-4611-53020 Telephone 255-410-4611-53024 Solid Waste 255-410-4611-53025 Electricity 255-410-4611-53026 Water 255-410-4611-53028 Communication 255-410-4611-58100 Furniture & Equipment 255-410-4611-58110 Hardware/Software Total Marna O'Brien Park	\$ 2	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 1,000 5,000	\$	639 351 9,252 - 36,597 9,440 - 41 9,658 23,076 228 299 89,581	\$	(639) 149 13,248 300 54,903 17,160 - 1,159 17,842 11,924 772 5,000 (299) 121,519		\$	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 1,000 5,000	0% 70% 41% 0% 40% 0% 3% 35% 66% 0% 0% 0%
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Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction 255-410-4611-52115 Contractual Services 255-410-4611-52116 Professional Services 255-410-4611-53020 Telephone 255-410-4611-53024 Solid Waste 255-410-4611-53025 Electricity 255-410-4611-53026 Water 255-410-4611-58100 Furniture & Equipment 255-410-4611-58110 Hardware/Software Total Marna O'Brien Park Regency Heritiage Park 255-410-4612-51010 Overtime 255-410-4612-52010 Office Supplies 255-410-4612-52012 Departmental Supplies	\$ 2	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 - 1,000 5,000 - -	\$	639 351 9,252 - 36,597 9,440 - 41 9,658 23,076 228 299 89,581	\$	(639) 149 13,248 300 54,903 17,160 - 1,159 17,842 11,924 772 5,000 (299) 121,519 (639) (319) 16,294		\$	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 - - 211,100	0% 70% 41% 0% 40% 0% 3% 35% 66% 0% 0% 42% 0% 0% 1%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction 255-410-4611-52115 Contractual Services 255-410-4611-52116 Professional Services 255-410-4611-53020 Telephone 255-410-4611-53024 Solid Waste 255-410-4611-53025 Electricity 255-410-4611-53026 Water 255-410-4611-58100 Furniture & Equipment 255-410-4611-58110 Hardware/Software Total Marna O'Brien Park Regency Heritiage Park 255-410-4612-51010 Overtime 255-410-4612-52010 Office Supplies 255-410-4612-52012 Departmental Supplies 255-410-4612-52115 Contractual Services	\$ 2	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 - 1,000 5,000 - - - 16,400 24,400	\$	639 351 9,252 - 36,597 9,440 - 41 9,658 23,076 228 299 89,581	\$	(639) 149 13,248 300 54,903 17,160 - 1,159 17,842 11,924 772 5,000 (299) 121,519 (639) (319) 16,294 14,964		\$	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 - 211,100	0% 70% 41% 0% 40% 0% 3% 35% 66% 0% 0% 42% 0% 1% 39%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction 255-410-4611-52115 Contractual Services 255-410-4611-52116 Professional Services 255-410-4611-53020 Telephone 255-410-4611-53024 Solid Waste 255-410-4611-53025 Electricity 255-410-4611-53026 Water 255-410-4611-58100 Furniture & Equipment 255-410-4611-58110 Hardware/Software Total Marna O'Brien Park Regency Heritiage Park 255-410-4612-51010 Overtime 255-410-4612-52012 Departmental Supplies 255-410-4612-52115 Contractual Services 255-410-4612-52116 Professional Services	\$ 2	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 - 1,000 5,000 - - - - - - 16,400 24,400 3,000	\$	639 351 9,252 - 36,597 9,440 - 41 9,658 23,076 228 299 89,581 639 319 106 9,436 -	\$	(639) 149 13,248 300 54,903 17,160 - 1,159 17,842 11,924 772 5,000 (299) 121,519 (639) (319) 16,294 14,964 3,000		\$	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 1,000 5,000 - 211,100	0% 70% 41% 0% 40% 0% 3% 35% 66% 0% 0% 42% 0% 1% 39% 0%
Marna O'Brien Park 255-410-4611-51010 Overtime 255-410-4611-52010 Office Supplies 255-410-4611-52012 Departmental Supplies 255-410-4611-52016 Reproduction 255-410-4611-52115 Contractual Services 255-410-4611-52116 Professional Services 255-410-4611-53020 Telephone 255-410-4611-53024 Solid Waste 255-410-4611-53025 Electricity 255-410-4611-53026 Water 255-410-4611-58100 Furniture & Equipment 255-410-4611-58110 Hardware/Software Total Marna O'Brien Park Regency Heritiage Park 255-410-4612-51010 Overtime 255-410-4612-52010 Office Supplies 255-410-4612-52012 Departmental Supplies 255-410-4612-52115 Contractual Services	\$ 2	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 - 1,000 5,000 - - - 16,400 24,400	\$	639 351 9,252 - 36,597 9,440 - 41 9,658 23,076 228 299 89,581	\$	(639) 149 13,248 300 54,903 17,160 - 1,159 17,842 11,924 772 5,000 (299) 121,519 (639) (319) 16,294 14,964		\$	500 22,500 300 91,500 26,600 - 1,200 27,500 35,000 - 211,100	0% 70% 41% 0% 40% 0% 3% 35% 66% 0% 0% 42% 0% 1% 39%

CITY OF WILDOMAR FY18 2nd Quarter Summary by Account Expenditure Reporting 7/1/2017 - 12/31/2017

255 - Measure Z Park

EXPENDITURES	E	BUDGET	 ACTUALS	ARIANCE V <unfav></unfav>	REQUESTED ADJUSTMENT	EVISED BUDGET	Actuals as of % of Budget
Total Regency Hertiage Park	\$	49,200	\$ 11,130	\$ 38,070	\$ -	\$ 49,200	23%
Windsong Park							
255-410-4613-51010 Overtime	\$	-	\$ 320	\$ (320)		\$ -	0%
255-410-4613-52010 Office Supplies		200	190	10		200	0%
255-410-4613-52012 Departmental Supplies		8,700	5,143	3,557		8,700	59%
255-410-4613-52020 Legal Notices		-	-	-		-	0%
255-410-4613-52115 Contractual Services		28,400	11,342	17,058		28,400	40%
255-410-4613-52116 Professional Services		5,500	595	4,905		5,500	11%
255-410-4613-53024 Solid Waste		-	-	-		-	0%
255-410-4613-53025 Electricity		1,100	280	820		1,100	25%
255-410-4613-53026 Water		7,300	4,371	2,929		7,300	60%
255-410-4613-53028 Communication		1,000	152	848		1,000	0%
Total Windsong Park	\$	52,200	\$ 22,392	\$ 29,808	\$ -	\$ 52,200	43%
Total Park Expenditures	\$	397,400	\$ 154,634	\$ 242,766	\$ -	\$ 397,400	39%

CITY OF WILDOMAR FY18 2nd Quarter Detailed Expenditure Reporting 7/1/2017 - 12/31/17

255 - Measure Z Park

ACCOUNT NUMBER	BUDGET	EXPENDITURE DET	AIL	EXPENDITURES	BALANCE	Prct Used
255-410-4610 Community S	ervices-Admin					
255-410-4610-51001 Salaries	\$ 37,600			\$ 18,414	\$ 19,186	49%
255-410-4610-51010 Overtime	0			47	-47	0%
255-410-4610-51100 Auto Allowance				566	634	47%
255-410-4610-51105 Cell Phone Allo				192		64%
255-410-4610-51107 Internet Allowa				132		44%
255-410-4610-51150 PERS Retireme	,			3,069	4,331	41%
255-410-4610-51160 Medicare	600			301 0	299	50% 0%
255-410-4610-51162 FUI 255-410-4610-51164 SUI	0			30	-30	0%
255-410-4610-51104 Soli 255-410-4610-51200 Medical Ins.	7,200			3,975	3,225	55%
255-410-4610-51201 Dental Ins.	900			458	442	51%
255-410-4610-51202 Vision Ins.	500			85	415	17%
255-410-4610-51208 Other Ins Prem	nium 200			124	76	62%
255-410-4610-51208 Retirement RH				2,292	-2,292	0%
255-410-4610-52010 Office Supplies				0		0%
255-410-4610-52011-12 Department	al Supplies 300				300	0%
255-410-4610-52115 Contractual Se	rvices 23,700			645	23,055	3%
		Signs By Tomorrow	645			
			645			
255-410-4610-52116 Professional Se	ervices 500			305	195	61%
		Criterion Pictures USA	305			
			305			
255-410-4610-52117 Legal Services	3,000		895	895	2,105	30%
Total Community Service	ces-Admin 84,900		31,530 0	31,530	53,370	37%
Marna O'Brien Park			v			
255-410-4611-51010 Overtime	0			639	-639	0%
200 410 4011 01010 Overtime	V	Overtime	639	000	000	-,-
			639			
255-410-4611-52010 Office Supplies	500			351	149	70%
200-410-4011-02010 Office Supplies	300	Doggie Walk Bags, Inc	351	331	143	1076
			351			
255-410-4611-52012 Departmental S	Supplies 22,500			9,253	13,247	41%
200 110 1011 02012 Dopartmontal C	22,000	Ace Hardware	87	0,200	10,211	4170
		Home Depot	16			
		Trunk or Treat	1,037			
		Consolidated Cleaning Systems	500			
		Morales Reimbursement-City Birthday	58			
	County of Riverside-Env	rironmental Health-Birthday Celebration	201			
		Walgreens-Birthday Celebration	121			
	Calilor	So California Mulch, Inc. scope LLC - Astronomy Night Suppiles	6,769 180			
	Gamed	NVB Playground	95			
		Stauffers Lawn Equipment	183			
		United Pacific Services	6			
			9,253			
255-410-4611-52015 Postage/Mailing	g 0			0	0	0%
255-410-4611-52016 Reproduction	300			0	300	0%
255-410-4611-52115 Contractual Se	rvices 91,500	Burdandan B		36,597	54,903	40%
	Diam	Protection Rescue Security, Services	1,246			
	Diamond I	Environmental Services (Event Fencing) Consolidated Cleaning Systems	925 10,830			
		Consolidated Cleaning Systems	10,030			

CITY OF WILDOMAR FY18 2nd Quarter Detailed Expenditure Reporting 7/1/2017 - 12/31/17

255 - Measure Z Park

ACCOUNT NUMBER		BUDGET	EXPENDITURE DET	AIL	EXPENDITURES	BALANCE	Prct Used
			Inland Empire Landscape, Inc Interwest Consulting Group Peopleready Bee Guy Travis Rightway Morrow Plumbing	12,320 609 392 400 525 186			
			Taylor Tennis Courts, Inc PV Maintenance	9,000 163 36,597			
255-410-4611-52116	Professional Services	26,600 H	ey Dey Records & Events (DJ services) Jolly Jumps (Special Events)	4,650 4,790 9,440	9,440	17,160	35%
255-410-4611-53020	Telephone	-	:	5,115	0	0	0%
255-410-4611-53024	Solid Waste	1,200	CR&R	41	41	1,159	3%
255-410-4611-53025	Electricity	27,500	So Cal Edison 7-1-2017 thru 12-31-17	9,658 9,658	9,658	17,842	35%
255-410-4611-53026	Water	35,000 Elsinore Valley	Muni Water Dist. 7-1-2017 thru 12-31-17	23,076	23,076	11,924	66%
255-410-4611-53028	Communications	1,000	Verizon Wireless	23,076 228 228	228	772	23%
255-410-4611-58110	Hardware/Software	0		299 299	299	-299	0%
	Total O'Brien Park	211,100		89,582	89,582	121,518	42%
Heritage Regency Pa 255-410-4612-51010		0	Overtime ¹	639 639	639	-639	0%
255-410-4612-52010	Office Supplies	0		319	319	-319	0%
255-410-4612-52012	Departmental Supplies	16,400	Coast Recreation, Inc. Consolidated Cleaning - Supplies Stauffers - Parts Home Depot - Trash Cans Recycled Wood Products Real Estate Services - Supplies Temecula Valley Pipe & Supply Hanks Hardware Store Eagle Rents & Supply Doggie Walk Bags, Inc Ace Hardware United Pacific Services, Inc American Materials Co The Home Depot Temecula Valley Pipe & Supply	106	106	16,294	0.6%
255-410-4612-52115	Contractual Services	24,400 Cor	Inland Empire Landscape Interwest Corporation Protection Rescue Security Services asolidated Cleaning - Janitoral Services	3,510 388 980 4,558 9,436	9,436	14,964	39%

CITY OF WILDOMAR FY18 2nd Quarter Detailed Expenditure Reporting 7/1/2017 - 12/31/17

255 - Measure Z Park

ACCOUNT NUMBER		BUDGET	EXPENDITURE DETAIL		EXPENDITURES	BALANCE	Prct Used
255-410-4612-53024	Solid Waste	0			0	0	0%
255-410-4612-53025	Electricity	500	So Cal Edison 7-1-2017 thru 12-31-17	125 125	125	375	25%
255-410-4612-53026	Water	4,900 Elsinore Valley	Muni Water Dist 7-1-2017 thru 12-31-17	505 505	505	4,395	10%
	Total Heritage Park	49,200		11,130	11,130	38,070	23%
Windsong Park 255-410-4613 255-410-4613-51010	Windsong Park Overtime	0	Overtime	320 320	320	-320	0%
255-410-4613-52010	Office Supplies	200	Doggie Walk Bag, Inc	190 190	190	9.69	95%
255-410-4613-52012	Departmental Supplies	8,700	Consolidated Cleaning - Supplies Golden Spoon So California Mulch, Inc Home Depot	106 60 4,971 5 5,143	5,143	3,557	59%
255-410-4613-52115	Contractual Services	28,400	Inland Empire Landscape Interwest Consolidated Cleaning Protection Rescue Security Services Rightway Peopleready	3,150 800 4,558 1,180 1,575 78 11,342	11,342	17,058	40%
255-410-4613-52116	Professional Services	5,500	<u> </u>	595 595	595	4,905	11%
255-410-4613-53025	Electricity	1,100	So Cal Edison 7-1-2017 thru 12-31-17	280 280	280	820	25%
255-410-4613-53026	Water	7,300 Elsinore Valley	Muni Water Dist 7-1-2017 thru 12-31-17	4,371	4,371	2,929	60%
255-410-4613-53028	Communications	1,000	Verizon Wireless 7-1-2017 thru 12-31-17	4,371 152 152	152	848	15%
	Total Windsong Park	52,200		22,392	22,392	29,808	43%
	Total Measure Z Park	397,400		154,635	154,635	242,765	39%

Measure Z Oversight Advisory Committee Agenda Item #2.3 GENERAL BUSINESS Meeting Date: February 22, 2018

TO: Chairman and Committee Members

FROM: Gary Nordquist, City Manager

SUBJECT: Draft Annual Report Review FY 2016-17

STAFF REPORT

RECOMMENDATION:

Staff recommends that the Committee review and edit the draft Annual Report prior to issuing from the Committee to the City Council.

DISCUSSION:

At the November 30, 2017 meeting, the Committee chose to follow the Annual Report writing process as listed below.

- 1. 11-30-2017 Provide review and comments regarding the written assessments.
- 2. 2-22-2018 Review draft Annual Report which includes audited financial statements and the self-edited committee member written comments regarding the conditions of park facilities and maintenance operations.
- 3. 2-22-2018 Establish sub-committee of two committee members to review and sign off on final Annual Report, as prepared by the City Manager, which could be submitted to the City Council at the March 14, 2018 meeting.

The Committee has completed step 1 and Staff has prepared a draft of the FY 2016-17 Annual Report for Measure Z and it is available for comments and editing by Committee members prior to issuing to the City Council.

Submitted and Approved by: Gary Nordquist City Manager

ATTACHMENTS:

Measure Z Annual Report – Draft Version

FY 2016-17

City of Wildomar



Measure Z Annual Report



City of Wildomar FY 2016-17

Timothy Walker, Mayor
Ben J. Benoit, Mayor Pro Tem
Bridgette Moore, Council Member
Dustin Nigg, Council Member
Marsha Swanson, Council Member

Gary Nordquist City Manager Thomas D. Jex City Attorney

Parks Sub-Committee

Bridgette Moore, Council Member Marsha Swanson, Council Member

Measure Z Oversight and Advisory Committee

Kathleen Bundy, Chair Scott Bradstreet, Vice Chair Douglas Ames, Committee Member Kelly Byrne, Committee Member Sheila Urlaub, Committee Member

Community Services and Parks Operations Staff

Janet Morales, Sr. Administrative Analyst Kirk Schrader, Manager of Operations Daniel Torres, Sr. Groundsman Les Chapman, Pubic Works Supervisor Keith Ross, Code Enforcement Specialist Debbie Lee, City Clerk

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Measure Z Oversight and Advisory Committee Comments • Doug Ames	Page	6
Financial Information F	age 8	30



Concert in the Park - Marna O'Brien Park

Introduction

The purpose of this report is to provide the City Council of the City of Wildomar with the amount of funds collected and expended, the status of the community parks and community park facilities, programs and services funded by the tax proceeds raised by Measure Z, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities.

Specifically as stated in Ordinance 71 and Municipal Code section 3.18:

3.18.020 Purpose.

The tax authorized by this chapter is solely for the purpose of raising revenue to pay for the availability of and the funding, repair, operating and maintenance of community parks and community park related facilities, programs and services within the City of Wildomar. The tax is not imposed as an ad valorem tax on real property, nor a transaction tax or sales tax on the sale of real property. The proceeds of the tax will be deposited in a special fund and shall be restricted for the purposes stated above. As such, the tax is a special tax. (Ord. 71 § 1, 2012)1

3.18.030 Use of proceeds.

Tax proceeds raised pursuant to this chapter may only be used for Wildomar community park purposes as specified in Section 3.18.020, including, but not limited to, maintaining clean public restrooms, maintaining safe playground equipment, restoring safety lighting, removing graffiti, maintaining sports fields, and maintaining landscaping and public structures situated in Wildomar community parks. Tax proceeds raised pursuant to this chapter may also be used for audit reports as set forth in this chapter. (Ord. 71 § 1, 2012)

3.18.040 Annual report.

An annual report shall be prepared and filed with the City Council of the City as provided in Sections 50075.1 and 50075.3 of the California Government Code, and shall contain: (A) the amount of funds collected and expended; and (B) the status of the community park and community park facilities, programs and services funded by the tax proceeds raised pursuant to this chapter, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities. (Ord. 71 § 1, 2012)

3.18.050 Annual audit. The Director of Finance shall cause the City's independent auditor to perform an annual audit of the expenditure of the proceeds of the tax imposed by this chapter. (Ord. 71 § 1, 2012)

On November 6, 2012, Wildomar residents voted and approved a \$28 annual parcel tax (Measure Z) to assist in the funding of park operations and related park activities. By Statute, the passage of Measure Z triggered a number of tasks, one of which was establishing the Parks Funding Measure Z Citizen's Oversight Advisory Committee. At the completion of the Fiscal Year 2016-17, the committee members were:

Kathleen Bundy, Chair Scott Bradstreet, Vice Chair Douglas Ames, Committee Member Kelly Byrne, Committee Member Sheila Urlaub, Committee Member

Committee Meetings for FY 2016-17, were held:

- September 8, 2016
- December 8, 2016
- February 23, 2017
- May 25, 2017

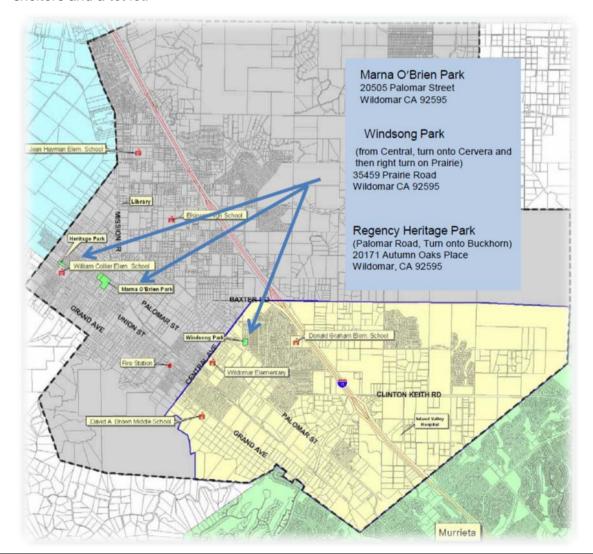
This report includes a description of the of each of the three City of Wildomar parks, an assessment of the parks conditions and operations by each of the committee members and the Wildomar Measure Z Park Fund Financial Statements for the Year Ended June 30, 2017 as provided by the independent audit firm of Teaman, Ramirez & Smith, Inc. These financial statements serve as the final 4th quarter financial report completing the series of quarterly financial reports provide to the committee for review.

Description of Wildomar Parks

MARNA O'BRIEN PARK - located at 20505 Palomar Street, this is the largest of the City parks with a size of just over 11 acres and is often the site of many of the City's special events. The park facilities consist of three baseball fields with spectator and player benches, a full basketball court, and two large multi-use soccer fields along with sports field lighting, a tot-lot, picnic shelters, a granite walking trail, parking lot and permanent restrooms and a concession stand which is used for special events.

REGENCY HERITAGE PARK- 20171 Autumn Oaks Place. This neighborhood park for the residents of Wildomar includes a tot lot play area, two basketball courts, a granite walkway, picnic shelters, park benches and a dog park. The park is designed with a direct access so that its facilities can be shared with neighborhood school.

WINDSONG PARK- located at 35459 Prairie Road. This neighborhood park is located in the Windsong area of Wildomar along Prairie Road and Autumn Oaks Road. The park includes a basketball court, concrete walkway around the perimeter of the park, picnic tables and picnic shelters and a tot lot.



Measure Z's Oversight and Advisory Committee Member Comments

Consistent with the requirements of City of Wildomar Municipal Code 3.18.040 – Annual Report, the following are comments from the Committee (presiding at 6-30-2017) regarding "...(a) the amount of funds collected and expended, and (b) the status of the community park and community park facilities, programs and services funded by the tax proceeds raised pursuant to this chapter, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities."

The following pages are comments from committee members:

Douglas Ames Kathleen A. Bundy Kelly Byrne Shelia Urlaub

Attachments

Measure Z Oversight Advisory Committee

July 2016 thru June 2017 Wildomar Parks Assessments

Provided by FY 2016-17 Committee Members:

Doug Ames

Kathy Bundy

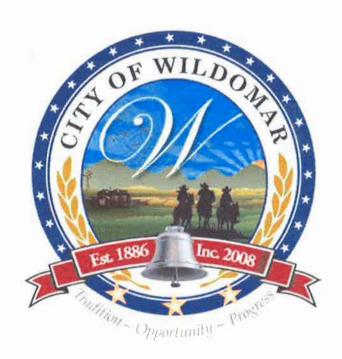
Kelley Byrne

Shelia Urlaub

City of Wildomar Measure Z Oversight Advisory Committee

Wildomar Parks Annual Assessment Guide

2016 / 2017



Subuitto By —> Douglas Ames
Scott Bradstreet
Kathleen Bundy
Kelly Byrne
Sheila Urlaub



Marna O'Brien Park 20505 Palomar Street Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 **Turf Maintenance**

"Field" turf used by baseball, football, and soccer leagues.

"Park" turf found alongside the Gazebos and Tot lots.

Please rate the overall appearance and maintenace. Comments: If not at satisfactory standard, Please rate the Level of Priority 1.2 Shrub Gardens The shrub gardens are located on the pe	Low 4	3 O	2	High 1
not at satisfactory standard, lease rate the Level of Priority 1.2 Shrub Gardens	4	0	0	1
not at satisfactory standard, lease rate the Level of Priority 1.2 Shrub Gardens	4	0	0	1
not at satisfactory standard, lease rate the Level of Priority 1.2 Shrub Gardens	4	0	0	1
Please rate the Level of Priority 1.2 Shrub Gardens	0	0	0	
1.2 <u>Shrub Gardens</u>	orimote		O	
	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	\circ	0	0	×
comments:				
	Low			High
Canh at a the first at a control of the first	4	3	2	1
f not at satisfactory standard, Please rate the Level of Priority	_	-		

1.3 **Trees**

Bottle Trees - around parking lot

Camphor Tree - next to the water tower and east side of building

Chitalpas – perimeter of park turf

Lagerstroemia – along Palomar

Sycamore – large trees in shrub gardens and around gazebos

		Poor	Below Average	Average	Excellent
Please rate the o	overall appearance and maintenace.	0	\circ	0	0
omments:					
		Low	2	2	High
f not at satisfact Please rate the L		4	3	2	
lease late the t	Level of Phoney	0		0	
1.4	Bark Areas This area consists of all locat Lot.	ions that are cove	ered with bark, l	out not includ	ing the To
		Poor	Below Average	Average	Excellent
lease rate the o	overall appearance and maintenace.		×		0
comments:	BARK HAS MANY T	Will COST C	WITH E	Y POSTIO	DIRT-
		Low			High
		4	3	2	High 1
			3	2	7
		4	0	0	
lease rate the L	Baseball Diamonds / Dugou There are 3-Baseball Diamon	4	0	0	ctator
lease rate the L	Baseball Diamonds / Dugou There are 3-Baseball Diamon	4	○ Dugout and surr	○ ounding spec	ctator
Please rate the L 1.5 Please rate the c	Baseball Diamonds / Dugou There are 3-Baseball Diamon bleachers.	4 wits / Bleachers ids; each with 2-D	Ougout and surr	Ounding spec	tator Excellent
	Baseball Diamonds / Dugou There are 3-Baseball Diamon bleachers.	uts / Bleachers dds; each with 2-D	Ougout and surr	Ounding spec	ctator Excellent
Please rate the L	Baseball Diamonds / Dugou There are 3-Baseball Diamon bleachers.	uts / Bleachers dds; each with 2-D	Ougout and surr	Ounding spec	ctator Excellent
Please rate the L	Baseball Diamonds / Dugou There are 3-Baseball Diamon bleachers. Diamon bleachers.	uts / Bleachers dds; each with 2-D	Ougout and surr	Ounding spec	ctator Excellent

2.0 STRUCTURAL DETAIL

The structural detail is based on the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are the 3-Gazebos, Tot Lot and Water Tower.

2.1 **Building Appearance**

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

Please rate the overs		Poor	Below Average	Average	Excellent
	all appearance and maintenace.	0	0	0	×
Comments:	RESHLY PAINTED				
BULLETOX	BOARD MISSING	ELIASS			
		Low			High
f not at satisfactory s	standard,	4	3	2	1
Please rate the Leve	l of Priority	0	0	0	0
IV	Restrooms Men's: 2-stalls and 1- urinal Vomen's: 3-stalls with 2-sir				
		Poor	Below Average	Average	Excellent
Please rate the overs	all appearance and maintenace.	0	0	8	0
		Low			High
		Low 4	3	2	High 1
			3	2	
Please rate the Level 2.3 S		4	0	0	1
Please rate the Level 2.3 S	nack Bar Area	4	0	0	1
Please rate the Level 2.3 S	nack Bar Area	doors with counter	tops and 4-Picn	O nic Tables / E	3enches.
2.3 S T	nack Bar Area his area contains 2-roll up o	4 O doors with counter Poor	tops and 4-Picn	O nic Tables / E	Benches.
2.3 S T	nack Bar Area his area contains 2-roll up o	4 O doors with counter Poor	tops and 4-Picn	O nic Tables / E	Benches.
Ŧ	nack Bar Area his area contains 2-roll up of appearance and maintenace.	doors with counter	tops and 4-Picn	O nic Tables / E	Benches.

2.4 <u>Gazebos</u>

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the Tot Lot does not contain a BBQ due to the location of a storm drain.

		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0	0	0	D
Comments:					
		Low			High
If not at satisfact	ory standard,	4	3	2	1
Please rate the	Level of Priority	0	0		0
2.5	Tot Lot				
	The Tot Lot is labeled for the a	ge group of 2-5	years old.		
		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0	O Delow Average	Average	CACORDIA
	BARK IN LANDING	10000 10	411.1	,5	
HAND	ICAPT SWINGS RAMP H	AS TWO BY	POKEXI LATE	HES &	15
	RED WITH COAT HI				
		Low			High
f not at satisfact	ory standard,	4	3	2	1
Please rate the I	Level of Priority	0	0	0	0
2.6	Water Tower				
2.0	The Water Tower is located in	the center of the	e parking lot in fr	ont of the m	ain structure
			,		
			- 10 CONTROL OF THE PARTY OF TH		
		Poor	Below Average	Average	Excellent
Please rate the o	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
	overall appearance and maintenace.	Poor	Below Average	Average	
		Poor	Below Average	Average	
		Low	Below Average	Average	
	ory standard,	0	Below Average	Average O	8∞

Average

Excellent

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

Poor

Below Average

3.1 **Basketball Courts**

This park contains 2-courts with 4-hoops on a Plexipave surface.

Please rate the	overall appearance a	nd maintenace.		0		Xe
Comments:			h-			
	0.50		Low			High
lf not at satisfact	ory standard,		4	3	2	1
Please rate the I	Level of Priority				\circ	\circ
3.2	Exercise Eq	uipment				
			devices located are	ound the Park	Turf area.	
			Poor	Below Average	Average	Excellent
Please rate the	overall appearance a	nd maintenace.	0	0	0	Q
					<	
Comments:			Low			High
Comments:	ory standard,		Low 4	3	2	High
Comments:	ory standard,			3 ()	2	
Comments:	ory standard, Level of Priority Parking Lot	lot has two entra		0	0	
Comments:	ory standard, Level of Priority Parking Lot	ot has two entra	4	0	0	
f not at satisfact. Please rate the I	ory standard, Level of Priority Parking Lot		nces from Paloma	○ r and may hold	o up to 149 ve	ahicles.
f not at satisfact. Please rate the I	ory standard, Level of Priority Parking Lot The parking I		nces from Paloma	r and may hold Below Average	up to 149 ve	ahicles.
f not at satisfact. Please rate the l	ory standard, Level of Priority Parking Lot The parking I	nd maintenace.	nces from Paloma Poor	r and may hold Below Average	up to 149 ve	ahicles.
f not at satisfact. Please rate the l	ory standard, Level of Priority Parking Lot The parking I	nd maintenace.	nces from Paloma Poor	r and may hold Below Average	up to 149 ve	ahicles.
f not at satisfact. Please rate the l	ory standard, Level of Priority Parking Lot The parking I overall appearance as MIXOR	nd maintenace.	nces from Paloma Poor OF TICHSH	r and may hold Below Average	up to 149 ve	ehicles.

3.4 **Light Poles**

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

		Poor	Below Average	Average	Excelent
Please rate the	overall appearance and maintenace.	0	0	ॐ	0
Comments:	LIGHT POLE IN FAM	LEFT CORI	VER MISSIN	OG BASE	COVER -
3RD yes	AR. LIGHT POLE NE		ALGOUT MI	158126 0	UTLET
WER.	LIGHT POLE IN PARA	GUE LOT NE	TAR STREET	MISSI	NO COUT
		Low			High
If not at satisfact	tory standard,	4	3	2	1
Please rate the	Level of Priority	0	0		0
3.5	Picnic Tables and Benches The Picnic Table are located The Bench are located aroun	in the Gazebos, S	·		
		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0	0	\circ	8
		Leu			Llink
If not at satisfact	onv standard	Low 4	3	2	High
	Level of Priority	0		Ô	0
3.6	<u>Drinking Fountains</u> The Haws drinking fountains	are located by the	e Snack Bar and	Basketball (Courts.
Please rate the	overall appearance and maintenace.	0	O	0	80
Comments:					
		Low			High
If not at satisfact		4	3	2	1
Please rate the I	Level of Priority	0			

Trash Cans 3.7

The Trash Cans are located at the Gazebos, Tot Lot, Snack Bar, Basketball Court and Field Turf walkway.

		Poor	Below Average	Average	Excelent
Please rate the overall appearance and mainte	enace.	0	0	0	8
Comments: 1RASH CAN X	CEAR MGOU	IT MI	SSING BAE	<i>\$</i>	
		Low			High
If not at satisfactory standard,		4	3	2	1
Please rate the Level of Priority			\circ		

3.8 Dog Bag Dispenser

There are 2 – Dispensers in this park which are located on the east and west entry of the Field Turf walkway.

Please rate the overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments: DIS PENSER NEARE	TOT LOT	EMPTY		
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0		

Evention



Windsong Park 35459 Prairie Road Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 **Turf Maintenance**

The turf at this park location is irrigated with recycled water from EVMWD.

	1 001	Delott Atelage	Avelage	FVCGBCIU
ease rate the overall appearance and maintenace.	0	0	0	0
omments: TURF IN 600 D	Silver	7		
	Low			High
not at satisfactory standard,	4	3	2	1
ease rate the Level of Priority	0	0	0	0
1.2 Shrub Gardens The Shrub Gardens that are loc	ated around th	e perimeter.		
	ated around th	e perimeter. Below Average	Average	Excellent
			Average	Excellent
The Shrub Gardens that are loc	Poor		Average	
The Shrub Gardens that are loc ease rate the overall appearance and maintenace.	Poor		Average	
The Shrub Gardens that are loc ease rate the overall appearance and maintenace.	Poor		Average	<i>B</i>
The Shrub Gardens that are loc ease rate the overall appearance and maintenace.	Poor	Below Average		
The Shrub Gardens that are loc ease rate the overall appearance and maintenace.	Poor		Average 2	<i>DS</i>

1.3 **Trees**

Fremont Cotton Wood – southside Slope Ornamental Pear - south entry Chinese Tallow – north of tot lot Bottle Tree - north side slope Eucalyptus – along southwest end of creek Chitalpa – surrounding basketball court Coast Live Oak - south entry

		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0	0	8	0
Comments:	TREES NEED TRIMM	126-			
		Low			High
f not at satisfact		4	3	2	1
lease rate the l	Level of Priority		O	0	
1.4	Bark Areas				
	This area consists of all garde the Tot lot.	n locations that	are covered with	bark, but no	ot including
		Poor	Below Average	Average	Excellent
lease rate the	overall appearance and maintenace.	0	8	0	0
not at satisfact	orv standard	Low 4	3	2	High
		Low 4	3 &	2	High
		4	Ø	0	
Please rate the L	Creek Garden This area is not accessible to t	4	Ø	0	
Please rate the L	Creek Garden This area is not accessible to t	the general publi	& c. It is sectioned	○ I off by 450 I	inear feet o
1.5	Creek Garden This area is not accessible to t fencing.	the general publi	c. It is sectioned Below Average	O I off by 450 I	inear feet o
1.5 Please rate the comments:	Creek Garden This area is not accessible to t fencing.	the general publi	c. It is sectioned Below Average	O I off by 450 I	inear feet o
	Creek Garden This area is not accessible to t fencing. Diverall appearance and maintenace.	the general public	c. It is sectioned Below Average	O I off by 450 I	inear feet o

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are found at this location which consists of the Tot Lot and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

		Poor	Below Average	Average	Excellent
Please rate the o	overall appearance and maintenace.	0	0		80
Comments:					
		Low			High
If not at satisfacto	ory standard,	4	3	2	1
Please rate the L	evel of Priority	0	0		0
2.2	Tot Lots The Tot Lot is labeled for the age	e group of 2-5	years old.		
		Poor	Below Average	Average	Excellent
Please rate the o	overall appearance and maintenace.	0	0	8	0
Comments:	BARRE IN LANDING	Avens	THIN.		

PARK ASSETS 3.0

If not at satisfactory standard,

Please rate the Level of Priority

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

Low

4

3.1 **Basketball Court**

This park contains 1-court with 2-hoops on a Plexipave surface.

High

1

A	
ш	- 1

Please rate the ov		Poor	Below Average	Average	Excellent
	verall appearance and maintenace.			0	⇔
Comments:_					
		Low			High
If not at satisfactor	•	4	3	2	1
Please rate the Le	evel of Priority	0	0	0	_ 0
3.2	Light Poles				
V. -	The 3-light poles at this location	are 14ft tall ar	nd require a plas	tic base cove	er. The poles
	are found on the west side along				
		Poor	Below Average	Average	Excellent
Please rate the ov	rerall appearance and maintenace.	0	0	0	
		Low			High
If not at satisfactor		4	3	2	1
Please rate the Le	evel of Priority	0	0	0	0
	Dismis Tables and Danabas				
3.3	Picnic Tables and Benches The Picnic Table are located in the Bench are located at the No.		th of Tot Lot		
3.3	The Picnic Table are located in		th of Tot Lot Below Average	Average	Excellent
	The Picnic Table are located in	orth Entry, Sou		Average	Excellent
	The Picnic Table are located in the Bench are located at the No.	orth Entry, Sou	Below Average	^	
Please rate the ov	The Picnic Table are located in the Bench are located at the No.	Poor	Below Average	^	&
Please rate the ov	The Picnic Table are located in the Bench are located at the Note are located	orth Entry, Sou	Below Average	^	

Trash Cans 3.4

The Trash Cans are located in each of the Gazebos.

rease rate the t	versil announce and maintanes				O/
	overall appearance and maintenace.		0		Ø.
omments:					
		Low			High
not at satisfact	pry standard	4	3	2	1
	Level of Priority	0	0		
3.5	Fencing This park location is enclosed by feet that section off the west side		•		
		Poor	Below Average	Average	Excele
lease rate the c	overall appearance and maintenace.	0	0	0	280
omments:					
not at noticinate		Low		7	High
lease rate the L	evel of Priority	Low 4	3	2	High 1
	· ·	4	0	0	1
not at satisfactor dease rate the L	evel of Priority Rocks Surrounding the east side (stree	4	oark location are	O 38 rocks tha	1
Please rate the L	evel of Priority Rocks Surrounding the east side (stree	4 O t side) of this p	0	0	ot act as
Please rate the L	Rocks Surrounding the east side (streed décor and safety barrier.	t side) of this p	oark location are	O 38 rocks tha	at act as
3.6	Rocks Surrounding the east side (streed décor and safety barrier.	t side) of this p	oark location are	O 38 rocks tha	at act as
3.6	Rocks Surrounding the east side (stree décor and safety barrier.	t side) of this p	oark location are	O 38 rocks tha	at act as

Excellent



Heritage Regency Park 20171 Autumn Oak Place Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

Please rate the overall appearance and maintenace.

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 **Groundcover Maintenance**

This pertains to the 30,248sqft of weeds that act as groundcover. The reasoning behind the weed growth is to prevent dirt from washing into the swale during rain or rain runoff.

Below Average

Poor

Comments: Looks Horribee. u	KEDS ME	NOT PRO	RENTING	RUN
Comments: LOOKS HORRIBLE. W	WIELY FL	IL OF L	MRT & W	lttp?
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	\circ	\circ	8	0
side of the Dog Park.	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	O Delow Average	Average	Excessis
Comments: SHRUBS NEED TR	IMMING.			
	Low			High
If not at satisfactory standard,	4	3	2	1

1.3 Trees

Please rate the Level of Priority

Afghan Pine – along north side wall and south gazebo California Sycamore – along north side wall Coast Live Oak - along north side wall California Sycamore – along north and south perimeters

Please rate the ov	verall appearance	and maintenace.	Poor	Below Average	Average &	Excellent
Comments;_	TROOS	APPEAR	HEALTHY,	BUT NEOD	TRIMM	1NG.
			Low			Llieb
If not at satisfacto	rv standard.		4	3	2	High
Please rate the Le				0	0	0
1.4	Swale			<u> </u>	O	

		Poor	Below Average	Average	Excellent
Please rate the overall appearance	ce and maintenace.	&	0		0 -
Comments: <u>SWALE</u>	COMPLETEY	FULL OF	DIRT ?	uttos.	
		Low			High
If not at satisfactory standard,		Low 4	3	2	High 1

This area pertains to the drain that runs along the 756 linear feet of park.

2.0 STRUCTURAL DETAIL

This detail is based on the main structures which include the Tot Lot, Gazebos and Shade Structure.

2.1 <u>Gazebos</u>

There are 2-Gazebos at this location; each with 3-Picnic Tables, BBQ's and Trash Can.

				Poor	Below Average	Average	Excellen
Please rate the overall appearance	e and maintena	ce.		0	0	ॐ	0
Comments: <u> </u>	NOAR	100	PARK	M155.	W6 - 31	ed YEMAR	2
				Low			High
If not at satisfactory standard,				Low 4	3	2	High 1

2.2 **Shade Structure**

The shade structure is located in the center of the park with 3-Picnic Tables.

			Poor	Below Average	Average	Excellent
Please rate the	overall appearance and mainte	nace.		\circ		&
Comments:						
			Low			High
If not at satisfact	tory standard,		4	3	2	1
Please rate the	Level of Priority		0	0	\bigcirc	0
2.3	<u>Tot Lot</u> The Tot Lot is label	ed for the age	group of 5 -1	2 years old.		
			Poor	Below Average	Average	Excellent
Please rate the	overall appearance and mainte	nace.	0	0	20	0
Comments:	Swield SET.	MISSING	TWO SI	WINGS.		
BARK						
17111616	110 CINISTRE	MECH	171114.			
Manaka kanaka fasa	en cata nala val		Low			High
If not at satisfact Please rate the I			4	3	2	1
T loade fate the	Letter of Friently		0		0	
2.4	Dog Park This area pertains to Large Dogs and Sm		qft. of DG tha	t is split into two	separate se	ections:
			Poor	Below Average	Average	Excellent
Please rate the	overall appearance and mainte	nace.	0	0	P	0
Comments:	LARGE POG	AARK N	EEDS IT	SOUN BIA	& DISA	NST?
SIGN A	GE MISSING.				-	
DRAINA	GE CHANNEL	HAS TRA	1521, WEE	DS SAND	BAGS 1	BEEK
	US.		***************************************	,		
			Low			High
If not at satisfact	ory standard,		4	3	2	1
Please rate the L	_evel of Priority			0	0	0

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

v.i Basicibali odali	3.1	Basketball	Court
----------------------	-----	------------	-------

This park contains 2-half courts with 2-hoops on a concrete surface	This	park	contains	2-half	courts	with	2-hoops	on	а	concrete	surface.
---	------	------	----------	--------	--------	------	---------	----	---	----------	----------

				Poor	Below Average	Average	Excellent
lease rate the	overall appearance and	maintenace.		O	R	0	0
omments:	MISSING	METS	FOR	HOOPS			
				Low			High
not at satisfact	tory standard,			4	3	2	1
ease rate the	Level of Priority			0	>	0	\circ
3.2	Picnic Tables	and Renc	hes				
0.2				eazehoe and	Shade Structur	· O	
							ork Cmall
	Dog Park	are located	around t	ne roctot, E	ast Walkway, L	arge Dog Pa	ark, Smail
				Poor	Below Average	Average	Excellent
ease rate the	overall appearance and	maintenace.			0	A	0
omments:							
omments:							
				Low			High
not at satisfact	ory standard,			Low 4	3	2	High
not at satisfact					3	2	
not at satisfact	ory standard, Level of Priority				3	2	
not at satisfact lease rate the l	ory standard, Level of Priority Trash Cans	ns are in the	e Gazebo	4	0		1
not at satisfact lease rate the l	ory standard, Level of Priority Trash Cans	ns are in the	e Gazebo	4	³ ○ ucture, and Lar		1
not at satisfact lease rate the l	ory standard, Level of Priority <u>Trash Cans</u> The Trash Car		e Gazebo	os, Shade Str	oucture, and Lar		1 O
not at satisfact lease rate the l	ory standard, Level of Priority Trash Cans		e Gazebo	os, Shade Str	○ ucture, and Lar	⊖ ge Dog Park	1 0
not at satisfact lease rate the l	ory standard, Level of Priority <u>Trash Cans</u> The Trash Car	maintenace.	e Gazebo	os, Shade Str	oucture, and Lar	⊖ ge Dog Park	1 O
not at satisfact lease rate the l	ory standard, Level of Priority Trash Cans The Trash Car	maintenace.	e Gazebo	os, Shade Str	oucture, and Lar	⊖ ge Dog Park	1 O
not at satisfact lease rate the l	ory standard, Level of Priority Trash Cans The Trash Car	maintenace.	e Gazebo	os, Shade Str	oucture, and Lar	⊖ ge Dog Park	1 O
not at satisfact lease rate the 3.3 lease rate the comments:	ory standard, Level of Priority Trash Cans The Trash Car overall appearance and	maintenace.	e Gazebo	os, Shade Str	oucture, and Lar	⊖ ge Dog Park	Excellent

Excellent

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Large Dog Park.

Poor

Below Average

Please rate the o	overall appearance and m	aintenace.	0	0		Ø	\circ
Comments:	ONLY ONE	PIS PENSER	FOP	TWO	D06	PARIC	SECTION
			Low				High
If not at satisfacto			4	3		2	1
Please rate the L	evel of Priority		0	0		0	0
3.5	Fencing						
3.3		this park is analogod	hy chain	link foncin	a Tho D	og Bork so	otionale ara
		this park is enclosed		iink tencin	g. The D	og Park se	ectionals are
	also enclosed by	y black vinyl coated for	encing.				
			Poor	Below Av	erage	Average	Excellent
Please rate the o	verall appearance and m	aintenace.	0	0		8	
Comments:							
-							
			Low				High
If not at satisfacto	ory standard,		4	3		2	1
Please rate the L	evel of Priority			0		0	
		,					
PARK L	DOKS UNKER	TO HAUS	TING.				
	ari e						
106 PAP	12 APPEARS	TO HAVE	L11120	5 MAI	X MES/	47/2/=	SINGE

BULLETON BOARD, FORMOR EAGLE SLOWT PROSECT, WANTER 2000 ;

THE EAGLE SCOUT PROJECT to RESTORE IT.

MOSTLY RESTROYED.

City of Wildomar Measure Z Oversight Advisory Committee

Wildomar Parks Annual Assessment Guide

2016 / 2017



Douglas Ames
Scott Bradstreet

Kathleen Bundy

Kelly Byrne
Sheila Urlaub

Excellent



Marna O'Brien Park 20505 Palomar Street Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

Poor

Below Average

1.1 **Turf Maintenance**

Please rate the overall appearance and maintenace.

"Field" turf used by baseball, football, and soccer leagues.

"Park" turf found alongside the Gazebos and Tot lots.

Comments:				7
More affect on e	en drains			
	Low	121000	-1	High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	O	0
1.2 <u>Shrub Gardens</u> The shrub gardens are lo	ocated on the perimeter	of the nark an	d also aroun	d narking lat
The small gardens are to				
Please rate the overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:				*
	Low	-: / = (v)		High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
1.3 <u>Trees</u> Bottle Trees – around par	rking lot <i>G</i> 50.X			

Camphor Tree - next to the water tower and east side of building &

Lagerstroemia - along Palomar Grent one appears dead Sycamore - large trees in shrub gardens and around gazebos Great

Chitalpas – perimeter of park turf

0

Excellent

		Low			High
not at satisfact		4	3	2	1
lease rate the	Level of Priority	0	0	0	0
1.4	Bark Areas This area consists of all locations Lot.	s that are cove	ered with bark, b	ut not includ	ling the To
		Poor	Below Average	Average	Excellent
ease rate the o	overall appearance and maintenace.	0	0	A	0
omments:					
		Low			High
		Low 4	3	2	High 1
not at satisfacto	ory standard, Level of Priority		3 O	2 O	
		4 O Bleachers	0	0	1 O
ease rate the L	Baseball Diamonds / Dugouts / There are 3-Baseball Diamonds; bleachers.	4 O / Bleachers each with 2-D	0	0	1 O
ease rate the L	Baseball Diamonds / Dugouts / There are 3-Baseball Diamonds;	4 O / Bleachers each with 2-D	O Ougout and surro	ounding spec	1 O
ase rate the L	Baseball Diamonds / Dugouts / There are 3-Baseball Diamonds; bleachers.	4 O / Bleachers each with 2-D	Ougout and surro	ounding spec	1 O etator
ease rate the L	Baseball Diamonds / Dugouts / There are 3-Baseball Diamonds; bleachers.	Bleachers each with 2-D	Ougout and surro	ounding spec	tator Excellent

4

0

3

0

2

0

Poor

0

Please rate the overall appearance and maintenace.

Comments:__

If not at satisfactory standard,

Please rate the Level of Priority

Below Average

0

1

Excellent

2.0 STRUCTURAL DETAIL

The structural detail is based on the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are the 3-Gazebos, Tot Lot and Water Tower.

2.1 **Building Appearance**

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

Poor

Below Average

Please rate the	overall appearance and maintenace.	0	0	0	X
Comments:	water tower wood	Grame.	neods p	asns	
	therwise Beautif	ul	1		-
an Links of the second		Low		WILLIAM IN	High
If not at satisfact	ory standard,	4	3	2	1
Please rate the I	Level of Priority	0	0	0	0
2.2	Restrooms Men's: 2-stalls and 1- urinal with 2 Women's: 3-stalls with 2-sinks	2-sinks			
		Poor	Below Average	Average	Excellent
Please rate the c	overall appearance and maintenace.	0	0	0	1
Comments:	Clean with ad	equate p	eaper		
NINE TO SERVICE AND ADDRESS OF THE PERSON NAMED IN COLUMN 1			A 27 DE 70 DE		
If not at satisfacto	on/ standard	Low 4	3	2	High
Please rate the L		O	0	0	0
2.3	Snack Bar Area This area contains 2-roll up doors	with counter t	ons and 4-Picn	c Tables / R	enches

		Delott Avelage	Avelage	CYCENCIA
Please rate the overall appearance and maintenace.	0	0	0	Ø
Comments:				
	Low	ulia Ka		High
If not at satisfactory standard,	Low 4	3	2	High

Gazebos 2.4

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the Tot Lot does not contain a BBQ due to the location of a storm drain.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	\$6
Comments:				, ,
	TESTIC PART	To the specific to	II VISITI V	10.1
f not at satisfactory standard,	Low 4	3	ANGUZE N	High

2.5 Tot Lot

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	X
Comments: Checked fail	5 appeared	Gase	a st	endo
	Low		Alban Alla	High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

2.6 **Water Tower**

The Water Tower is located in the center of the parking lot in front of the main structure

		Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.		0	0	0	Ø
Comments: as stated	brown	Frame	could	45 a	paint
	_				
	71Y - 31 J. 151W	Low			High
If not at satisfactory standard,		4	3	2	1
Please rate the Level of Priority		X	0	0	0

20

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 **Basketball Courts**

This park contains 2-courts with 4-hoops on a Plexipave surface.

Please rate the overall appearance and maintenace.	Poor	Below Average	Average	Excellent
	0	0	0	-8
Comments:				
	Low			High
f not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
3.2 Exercise Equipment				
			- -	
This location has 2-exercise de	evices located a	round the Park I	urf area.	
	Poor	Polou Avenas		F
Please rate the overall appearance and maintenace.	O	Below Average	Average	Excellent
	- 1	1 11	P (,
Comments: Standing u	outer u	inder bl	ue s	ant 4
Parelle Bard			10.00	
- Merry DWI				
STONE TARREST MANUAL STATE	Low			High
	Low 4	3	2	High 1
		3 O	2	
Please rate the Level of Priority	4			1
	4			1
Please rate the Level of Priority	4	0	0	1
Please rate the Level of Priority 3.3 Parking Lot	4	0	0	1
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrances	4 O ces from Paloma	ar and may hold	o up to 149 ve	o ehicles.
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrances and maintenace.	4 O ces from Paloma Poor	ar and may hold Below Average	up to 149 ve	ehicles.
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrances and maintenace.	4 O ces from Paloma Poor	ar and may hold Below Average	up to 149 ve	ehicles.
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrances and maintenace.	4 O ces from Paloma Poor	ar and may hold Below Average	up to 149 ve	ehicles.
	4 O ces from Paloma Poor	ar and may hold Below Average	up to 149 ve	ehicles.
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrances Please rate the overall appearance and maintenace.	ces from Paloma Poor	ar and may hold Below Average	up to 149 ve	ehicles.
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrances Please rate the overall appearance and maintenace.	4 O ces from Paloma Poor	ar and may hold Below Average	up to 149 ve	ehicles.

Excellent

3.4 **Light Poles**

Please rate the Level of Priority

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

Poor

Below Average

Please rate the	overall appearance and maintenace.	0	0	D	0
Comments	= 2 black hig	hts he	we the	e bran	ich es
C	Overing hights	7			
Name of		Low	1111	at a ferror pro	High
not at satisfac	tory standard,	4	3	2	1
lease rate the	Level of Priority	0	0	0	0
3.5	Picnic Tables and Benches The Picnic Table are located in The Bench are located around t				
		Poor	Below Average	Average	Excellent
ease rate the	overall appearance and maintenace.	0	0	0	de
1.22		Low			High
not at satisfact		4	3	2	1
ease rate the	Level of Priority	0	0	0	0
3.6	<u>Drinking Fountains</u> The Haws drinking fountains are	e located by the	e Snack Bar and	l Basketball	Courts.
		Poor	Below Average	Average	Excellent
ease rate the	overall appearance and maintenace.	0	0	0	A
omments:					=======================================
NEW IN		Low		TURK (SI	High

0

0

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Tot Lot, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	B
Comments:				
	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
	Low			
				High
If not at satisfactory standard,	4	3	2	High 1

3.8 Dog Bag Dispenser

There are 2 - Dispensers in this park which are located on the east and west entry of the Field Turf walkway.

	Poor	Below Average	Average	Exçelent
Please rate the overall appearance and maintenace.	0	0	0	A
Comments:				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

Freedom Swing - Gate Unlocked
swing Looks Lensate onside chain
is Lockefed



Windsong Park 35459 Prairie Road Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park location is irrigated with recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	*
Comments: Turf Looks (Frent			
*				*
	Low		7.0	High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
1.2 <u>Shrub Gardens</u>				
The Shrub Gardens that are located	around the	perimeter.		
	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	9	0
Comments: Purs lane week grou	ing ov	er sprin	nkler.	Head by
street sidewalk	1	1		/
to the state of the control to the state of the state of the	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	Ø	0
1.3 <u>Trees</u>	، ~	_		
Fremont Cotton Wood – southside S	lope Fat	1		
Ornamental Pear – south entry 🔍 (3reat			
<u> </u>				
Chinese Tallow – north of tot lot Bottle Tree – north side slope	5.	2	1 1 1100	Banchas

Eucalyptus – along southwest end of creek Chitalpa – surrounding basketball court

Coast Live Oak – south entry

2

0

Excellent

High

1

0

This area consists of all garde the Tot lot.	en locations that are	e covered wit	h bark, but r	not including
Charles of the sense of the sense of the	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	×	0
Comments: Sparke				
	Low		ales esta	High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
1.5 <u>Creek Garden</u> This area is not accessible to fencing.				
Please rate the overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments: Next some	clearing	of 7	rash.	old
	Low	1,5,00	ah sasa	High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

Poor

0

5 mall

branches

rees

Low

4

0

Please rate the overall appearance and maintenace.

Bark Areas

Comments:

If not at satisfactory standard,

1.4

Please rate the Level of Priority

Below Average

0

3

0

on

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are found at this location which consists of the Tot Lot and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

verage Average Exceller	Below Average	Poor	
0	0	0	Please rate the overall appearance and maintenace.
			Comments:
		Low	
High		Low	If not at satisfactory standard
2	3	Low 4	If not at satisfactory standard,

2.2 Tot Lots

The Tot Lot is labeled for the age group of 2-5 years old.

		Poor	Below Average	Average	Excellent
Please rate the over	erall appearance and maintenace.	0	0	0	9
Comments:	Egutpment	checked	all rails	s tight	* Safe
	8				
The late of	Carried Harrison III	Low			High

3.0 PARK ASSETS

If not at satisfactory standard,

Please rate the Level of Priority

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

0

3.1 **Basketball Court**

This park contains 1-court with 2-hoops on a Plexipave surface.

1

			Poor	Below Average	Average	Excellent
Please rate the	overall appearance and mainter	nace.	0	0	0	%
Comments:	Looks	great				
	100.0	<u> </u>				
_ 1, 10, 1, 1-11	Andreas and the participation of		Laur			
If not at satisfact	tony standard		Low 4	3	2	High
	Level of Priority		0	O	0	1 O
				O	O	O
3.2	Light Poles					
0.2		this location are	14ft tall an	d roquiro o plac	.4:- b	i The sector
	The 3-light poles at				stic base cove	er. The pole
	are found on the we	st side along the	e tence line).		
			Dear	Datau Avamos		
Please rate the	overall appearance and mainter	ace.	Poor	Below Average	Average	Excellent
	NA: 111	· 1.1- N	- 1			0
Comments:	Midde	JIGHT P	ove	195 a 6	electric	al
OIT	of thatis.	broth or	Lon	Co nit	hace 9	A 6
2001		1-011	Vac p. C	2001	1 8	ne ril
out 103	is not at	teched 40	light	POLE ILLS	4 Close	240 14
			Low			High
f not at satisfact	ory standard,		4	3	2	1
Please rate the L	evel of Priority		0	0	0	0
3.3	Picnic Tables and I	<u>Benches</u>				
	The Picnic Table are	e located in the C	3azebos. ⅓	2		
	The Bench are locat	ed at the North I	Entry, Sout	h of Tot Lot		
			Poor	Below Average	Average	Excellent
Please rate the o	verall appearance and mainten	ace.	0	0	0	X
Comments:						•
2,710,810		- 88W (S. 18)	Law	The second second		To Company
not at satisfacto	ory standard		Low 4	3	2	High
Please rate the L			Ō	0	O	1
						0

3.4 **Trash Cans**

The Trash Cans are located in each of the Gazebos.

		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0	0	0	- AV
Comments					
		Low			High
If not at satisfac		4	3	2	1
Please rate the	Level of Priority	0	O	0	O
3.5	Fencing This park location is enclosed before that section off the west side	e creek, and 4	1 linear feet at th	e south entr	450 linear y.
Diago rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:		0	0	O	0
Johnnerits.					
ale 500		Low	Militar militar	-0.40	High
f not at satisfact		4	3	2	1
Please rate the l	Level of Priority	0	0	0	0
3.6	Rocks Surrounding the east side (streed décor and safety barrier.	et side) of this p	ark location are	38 rocks tha	at act as

Please rate the overall appearance and maintenace.	0	0	0	D
Comments:				
	Low			High
If not at satisfactory standard,	Low 4	3	2	High 1



Heritage Regency Park 20171 Autumn Oak Place Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of weeds that act as groundcover. The reasoning behind the weed growth is to prevent dirt from washing into the swale during rain or rain runoff.

			Poor	Polesy Assessed	Average 2	
Please rate the over	all appearance and mai	ntenace.	0	Below Average	Average	Excellent
comments:	Satis	factory	fora	flood	Control	
	Park					
	1 4 1					
		*				
189713476			Low	leader of Alex		High
not at satisfactory s	standard,		Low 4	leadare Arev	2	High

1.2 **Shrub Gardens**

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	O	Ar	CACEBETR
Comments: Green young t	um ble	e wee	don	hill.
Easier to Get.	rid o-	fit w	hend	green
then when it starts	dry	ing w	tumbli	NCI,
	Low		16.15	High
f not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

1.3 **Trees**

Afghan Pine – along north side wall and south gazebo California Sycamore - along north side wall Coast Live Oak - along north side wall California Sycamore – along north and south perimeters

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	W/	0
Comments:				
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

1.4 <u>Swale</u>

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	Q	0
Comments: Standing Wo	ater a w	eeds b	y br	lage
Drain on street	entranci	e by a	louble	black
gates needs c	leanup f	fom har	gew	reeds
	Low	MARKET N. L.	A TRIBAY	High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

2.0 STRUCTURAL DETAIL

This detail is based on the main structures which include the Tot Lot, Gazebos and Shade Structure.

2.1 **Gazebos**

There are 2-Gazebos at this location; each with 3-Picnic Tables, BBQ's and Trash Can.

		Poor	Below Average	Average	Excellent
Please rate the overall appearance and r	maintenace.	0	0	9	0
Comments: 2 +	ables mi	35 ing	clamp	05	
	Parati at the	Low			High
If not at satisfactory standard,	(Bharad Alb	Low 4	3	2	High

2.2 **Shade Structure**

Please rate the Level of Priority

The shade structure is located in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	Ø
Comments:				
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
2.3 <u>Tot Lot</u> The Tot Lot is labeled for the age of	group of 5 -1	2 years old.		
	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	8
Comments: a few wee	ds me	ar con	crete	walke
Icked Rails on p	lay e	guipm	ent.	APPE
Safex Sound		, ,		, ,
	Low			High
f not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
2.4 <u>Dog Park</u>				
This area pertains to the 12,177sq Large Dogs and Small Dogs.	ft. of DG tha	t is split into two	separate se	ections:
Large Dogs and Small Dogs.				
	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	•	0	0
Comments: <u>Star Sticke</u>	c We	eds in	box	7
Comments: Stan Sticker Fenced areas				
	Low		(30.380 k	High
not at satisfactory standard,	4	3	2	1

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 **Basketball Court**

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	OF.	0	0
Comments: Both he		Len		
oneis	missin	G		
	J	/		
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

3.2 **Picnic Tables and Benches**

The Picnic Tables are located in Gazebos, and Shade Structure The Benches are located around the Tot Lot, East Walkway, Large Dog Park, Small Dog Park

			Poor	Below Average	Average	Excellent
Please rate the overall appea	rance and maintenace		0	0	4	0
Comments:	one b	en ch	by	tot Pa	irk	missin
B01-	-		1			V

PER CARLE VINE A COME SA	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

3.3 **Trash Cans**

Please rate the Level of Priority

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

Please rate the overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:				
	Low			High
not at satisfactory standard,	4	2	2	

Excellent

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Large Dog Park.

Poor

Below Average

Please rate the overall appearance and maintenace.	0	0	0	0
Comments:				
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
The majority of this park is also enclosed by black vir	nyl coated fencing.	Below Average	Average	ectionals are
Please rate the overall appearance and maintenace.	0	0	0	of
Comments:				
	Low			High
If not at satisfactory standard, Please rate the Level of Priority	Low 4	3	2	High 1

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CITY OF WILDOMAR CITY CLERK'S OFFICE



Measure Z Oversight Advisory Committee Annual Assessment Guide

Marna O'Brien Park 20505 Palomar Street Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues "Park" turf found alongside the Gazebos and Tot lots.

Please rate the ov	erall appearar	ce and mair	ntenace.		Poor	Below Average	Average	Excellent
Comments:	TURF	15 10	VERY	G001)	CONDITION			
1930					w			
					Low			High
If not at satisfactor	y standard,				4	3	2	1
Please rate the Le	vel of Priority				0	0	0	0

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

			Poor	Below Average	Average	Excellent
Please rate the over	erall appearance a	nd maintenace.	0	0	0	0
Comments:_	SHRUBS	Look GOOD				
			Low		· -,	18.4
If not at satisfactory	v standard.		Low 4	3	2	High

1.3 Trees

Bottle Trees – around parking lot

Camphor Tree - next to the water tower and east side of building

Chitalpas – perimeter of park turf

Lagerstroemia – along Palomar

Sycamore – large trees in shrub gardens and around gazebos

Excellent

Please rate the over	rail appearance and	maintenace		0				0		•
Comments:	-									
				Lov	٧	10 15				High
If not at satisfactory				4		3		2		1
Please rate the Levi	el of Priority			0		C)	0		0
٦	Bark Areas This area cons Lot.	ists of al	location	ns that are o	over	red with	bark, l	but not inc	luding th	e Tot
				Poo	r	Below A	verage	Average	Ex	cellent
Please rate the over	rall appearance and	maintenace.		0		us c		0		0
Comments:	PERHAPS	200	SOM &	MORE	13/	ARK.	BUT	BARK	NETO	2
TO BE	CLEBNED	ONT	en o							
WAIT 1	INTIL ZO	18								
				Low	1			THE REAL PROPERTY.		ligh
not at satisfactory s				4		3		2		1
lease rate the Leve	al of Priority		w Au	0		C		0		0
Т	Baseball Diam There are 3-Ba bleachers.					igout an	d surr	ounding sp	pectator	
				Poor		Below A	rerage	Average	Exc	elent
leace rate the ever		NAILUBUNCE				0		0		
				0						9
lease rate the overa	ALL IN			_	I		v€)		LAST	λ€ν •
				_			N E D			
	ALL (N			SHAPE.			N E D			Y & A

Poor

Below Average

2.0 **STRUCTURAL DETAIL**

The structural detail is based on the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are the 3-Gazebos, Tot Lot and Water Tower.

2.1 **Building Appearance**

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	0
Comments: WELL MAINTAINED	× ====================================			
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
Please rate the Level of Priority 2.2 Restrooms	0	0	0	0

Men's: 2-stalls and 1- urinal with 2-sinks

Women's: 3-stalls with 2-sinks

				Poor	Below Average	Average	Excellent
Please rate the over	rall appearance and m	aintenace.		0	0	0	
Comments:	CLEAN	and	USABLE				
-							
				Low			High
If not at satisfactory	standard,			4	3	2	1
Diagon mto the Lour	1.601 11						

2.3 **Snack Bar Area**

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

			Poor	Below Average	Average	Excellent
Please rate the overall	appearance and	maintenace.	0	0	0	0
Comments:	WELL	MAINTAINED				
			Low			High
If not at satisfactory star	ndard,		Low 4	3	2	High 1

<u>Gazebos</u> 2.4

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the Tot Lot does not contain a BBQ due to the location of a storm drain.

		Poor	Below Average	Average	Excellent
lease rate the	overall appearance and maintenace.	0	O Delow Average	Average	Excellent
omments:					
		Low	2 1		High
not at satisfact		4	3	2	1
ease rate the	Level of Priority	0	0	0	0
0.5	T-41 -4				
2.5	Tot Lot				
	The Tot Lot is labeled for the ag	e group of 2-5	years old.		
		Poor	Below Average	Average	Excellent
lease rate the	overall appearance and maintenace.	0	O O	Average	CALEREIR
				O	•
omments:					
not at satisfact	ory standard	Low 4	3	2	High
	ory standard, Level of Priority	Low 4	3	2	1
		4	0	0	1
ease rate the	Level of Priority Water Tower	4	0	0	1
lease rate the	Level of Priority Water Tower	ne center of the	e parking lot in fr	ont of the ma	ain structu
2.6	Water Tower The Water Tower is located in the water Tower and maintenace.	ne center of the	e parking lot in fr	ont of the ma	ain structu
2.6	Water Tower The Water Tower is located in the water Tower and maintenace.	ne center of the	e parking lot in fr	ont of the ma	ain structu
2.6	Water Tower The Water Tower is located in the water Tower and maintenace.	e center of the	e parking lot in fr	ont of the ma	ain structu

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 **Basketball Courts**

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	0
Comments:				
				×
	Low			Alian
f not at satisfactory standard,	LOW 4	3	2	High 1
Please rate the Level of Priority	0	0	0	0
3.2 <u>Exercise Equipment</u> This location has 2-exercise de	vices located a	round the Park ⁻	Turf area.	
	Poor	Below Average	Average	Excellent
lease rate the overall appearance and maintenace.	0	0	•	0
comments: SAME PROBLEM AS	LAST AC	TW M 229	- 50M F	OF THE
STOPS FOR EXERCISE ARE MU	UUY C	46 100 268	CINKCE	
	Low			High
not at satisfactory standard,	Low 4	3	2	High
not at satisfactory standard, Please rate the Level of Priority		3	2	_
	4	0	0	1
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrance	ees from Paloma	ar and may hold	up to 149 v	1
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrances and maintenace.	ees from Paloma	ar and may hold Below Average	up to 149 v	ehicles.
Please rate the Level of Priority 3.3 Parking Lot The parking lot has two entrance	ees from Paloma	ar and may hold Below Average	up to 149 v	ehicles.
The parking lot has two entrance lease rate the overall appearance and maintenace. HOMELESS RESIDE	es from Paloma Poor O	ar and may hold Below Average O O NEED A	Up to 149 vo	ehicles. Excelent
3.3 Parking Lot The parking lot has two entrances and maintenace. Comments: Homeless Resident THEIR CAR USE THIS PARK	es from Paloma Poor O ENTS WH	Below Average O NEED A DURING	Olup to 149 vo	ehicles. Excellent TO CUFA
THEIR CAR USE THIS PARK	es from Paloma Poor O ENTS WH	Below Average O NEED A DURING	Olup to 149 vo	ehicles. Excelent TO CUFA Y MAYBE
3.3 Parking Lot The parking lot has two entrances and maintenace. Comments: Homeless Resident THEIR CAR USE THIS PARK	es from Paloma Poor O ENTS WH UNG LOT ORHOOD WA	Below Average O NEED A DURING	Olup to 149 vo	ehicles. Excelent TO CUFA Y MAY 8 6

3.4 **Light Poles**

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

Bernard and Company of the Company o	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.		0	•	0
Comments: VANDALISM TO O	DUTLET COVER	2 - SOUTH	SIDE	o F
PARKING LOT BY HANDIC	EAP PARKIN	IF THIS	MEANL	PERPLE
CAN USE CITY ELECTRICITY.	- Lock con	JER BACK	CON.	
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority		0	0	

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf. The Bench are located around the Basketball Court, and Tot Lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	
Comments:				
	Low			High
f not at satisfactory standard,	Low 4	3	2	High 1

Drinking Fountains 3.6

The Haws drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	9
Comments:				
		011		
	Low			High
f not at satisfactory standard,	Low 4	3	2	High 1

3.7 **Trash Cans**

The Trash Cans are located at the Gazebos, Tot Lot, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellen
Please rate the overall appearance and maintenace.	0	0	0	
Comments:				
	Low			High
if not at satisfactory standard,	Low 4	3	2	High

3.8 Dog Bag Dispenser

There are 2 - Dispensers in this park which are located on the east and west entry of the Field Turf walkway.

						Poor	Below Average	Average	Excellen
Please rate the ove	rall appearan	ce and	maintenace.			0	0		0
Comments:	ONE	LS	Free	ove	ONE	15 (50	APTY ON SO	WITH SID	Œ
	7-17-00-0-17-11-1						,		7
			. 4			Low			High
If not at satisfactory			. 4				3	2	

Excellent



Windsong Park 35459 Prairie Road Wildomar, CA. 92595

1.0 **LANDSCAPE DETAIL**

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

Poor

Below Average

1.1 **Turf Maintenance**

The turf at this park location is irrigated with recycled water from EVMWD.

Please rate the overall appearance and maintenace.	0	0	0	•
Comments:				
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
The Shrub Gardens that are	Poor	Below Average	Average	Excellent
			0	
Comments: <u>SOME ROCKS ARE M</u>	issing on th	PAIRIE ST.	SIDE -	BUT
Looks Good.				
				- Ur
	Low			High
f not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

1.3

Fremont Cotton Wood – southside Slope Ornamental Pear - south entry Chinese Tallow – north of tot lot Bottle Tree - north side slope Eucalyptus – along southwest end of creek Chitalpa - surrounding basketball court Coast Live Oak - south entry

Disease min the		Poor	Below Average	Average	Excellent
	overall appearance and maintenace.	0	0	0	0
Comments:	**************************************				
If not at satisfact	convetanderd	Low 4	3		High
Please rate the I		O	0	2	1
1.4	Bark Areas This area consists of all garden to the Tot lot.	cations that a	are covered with	bark, but no	ot including
		Poor	Below Average	Average	Excellent
Please rate the d	overall appearance and maintenace.	0	0	0	9
mus ja v	ory standard.	Low 4	3	2	High
Comments:		Low 4	3	2	High 1
f not at satisfacto		4	0	0	1
f not at satisfactor Please rate the L 1.5	Creek Garden This area is not accessible to the fencing.	4 O general public	0	0	1
If not at satisfactor Please rate the L 1.5	Creek Garden This area is not accessible to the	4 O general public	c. It is sectioned	O I off by 450 I	inear feet o
If not at satisfactor Please rate the L 1.5	Creek Garden This area is not accessible to the fencing.	4 O general public	c. It is sectioned	off by 450 l	inear feet o
If not at satisfactor Please rate the L 1.5	Creek Garden This area is not accessible to the fencing.	general public	c. It is sectioned	off by 450 l	inear feet o
If not at satisfactor Please rate the L 1.5	Creek Garden This area is not accessible to the fencing. The series of the fencing of the fenci	general public	c. It is sectioned	off by 450 l	inear feet o

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are found at this location which consists of the Tot Lot and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

				Poor	Be	elow Average	Average	Excellent
Please rate the overall	appeara	nce and maintenace.		0		0	0	0
Comments:	PICA	IIC TABLES	NEE	DED AT	GAZ	EBOS	Mayis	e move
GAZEBO A	and	BAR-B-Q	Pits	CLOSER	. TO	STROE	TO	REDUCE
ZWADWAV	Μ.							
				Love				re i
				Low				High
If not at satisfactory sta	indard,			4		3	2	High 1

2.2 **Tot Lots**

The Tot Lot is labeled for the age group of 2-5 years old.

				Poor		Below Average	Average	Excellent
Please rate the ov	erall appearance and	maintenace.		0		0	0	0
Comments:_	REMOVE	ano	REFILL	BARK	IN	2013		
							- transition of the second	
				Low		-		High
If not at satisfactor	y standard,			Low 4		3	2	Hìgh

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 **Basketball Court**

This park contains 1-court with 2-hoops on a Plexipave surface.

Below Average

Excellent

		O	0	O	_
omments:					
		Low			High
ot at satisfact	tory standard,	4	3	2	1
ease rate the	Level of Priority	0	0	0	0
3.2	Light Poles The 3-light poles at this location are found on the west side alor			tic base cov	er. The po
		Poor	Below Average	Average	Exceller
ease rate the	overall appearance and maintenace.	0	0	0	0
ot at eatisfact	Convetandard	Low	N - 1 - 1 - 1 - 1		High
	ory standard, Level of Priority	4 O	3	2	High 1
		the Gazebos.	0		1
ease rate the l	Picnic Tables and Benches The Picnic Table are located in	the Gazebos.	0		1
3.3	Picnic Tables and Benches The Picnic Table are located in	the Gazebos.	oth of Tot Lot	0	1
3.3	Picnic Tables and Benches The Picnic Table are located in The Bench are located at the N	the Gazebos.	th of Tot Lot Below Average	0	1
3.3 ease rate the comments:	Picnic Tables and Benches The Picnic Table are located in The Bench are located at the N overall appearance and maintenace.	the Gazebos. Iorth Entry, Sou	th of Tot Lot Below Average	Average	1
3.3 ease rate the comments:	Picnic Tables and Benches The Picnic Table are located in The Bench are located at the N overall appearance and maintenace.	the Gazebos. orth Entry, Sou	th of Tot Lot Below Average	0	Excellen

Poor

3.4 **Trash Cans**

The Trash Cans are located in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	
Comments:				
	Low			High
If not at satisfactory standard,	Low 4	3	2	High

3.5 **Fencing**

This park location is enclosed by chain link fencing. This detail consists of 450 linear feet that section off the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.		0	0	0
Comments:				
,——————————————————————————————————————				
	Low	v		High
If not at satisfactory standard,	Low 4	3	2	High 1

3.6 **Rocks**

Surrounding the east side (street side) of this park location are 38 rocks that act as décor and safety barrier.

				Poor		Below Average	Average	Excellent
Please rate the overall appearance and maintenace.				0		0	0	0
Comments:	I	Berieve	THERE	ARE	LETS	7HAW 38	Rocks.	- Some
Hove	BEEN	J MOVED.						
				Low				High
If not at satisfactory standard,					4	3	2	1
Please rate the Level of Priority					0	0		0



Heritage Regency Park 20171 Autumn Oak Place Wildomar, CA. 92595

1.0 **LANDSCAPE DETAIL**

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 **Groundcover Maintenance**

This pertains to the 30,248sqft of weeds that act as groundcover. The reasoning behind the weed growth is to prevent dirt from washing into the swale during rain or rain runoff.

					_			
				Poor	Belov	Average	Average	Excellent
Please rate the ov	verall appearance and r	naintenad	e.			0	0	
Comments:_	A 2085W	s 6n	ompcore	R PREV	ent P	FOPLE	From	UC (N 6-
THE	PARK. TH	E N	reight Bot	RHOOD	on B	VCKTH	ran	is using
WERDS	AND CARL	1A	GNOVND	COURT	,ozja	L001	KS TO	GRRIBLE
				Low				High
If not at satisfactor	ry standard,			4		3	2	1

1.2 **Shrub Gardens**

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park

0

	olde of the bog	i dir.					
				Poor	Below Average	Average	Excellent
Please rate the over	ease rate the overall appearance and maintenace.			0	0	0	0
Comments:	MEM2.	THE	SHRVBS	ARE	BEING T	TAKEN	OVER
B	A MEED?						
	/ 00 400 3.						
				Î			
				Low			High
If not at satisfactory	standard,			4	3	2	1

1.3 **Trees**

Please rate the Level of Priority

Afghan Pine – along north side wall and south gazebo California Sycamore - along north side wall Coast Live Oak - along north side wall California Sycamore – along north and south perimeters

				Poor	Below Average	Average	Excellent
Please rate the overa	Il appearance and	maintenace.		0	0	0	0
Comments:	NOBODY	CAN	APPREZI	ATF TH	TE TREES	AS	THERE
ADE T	TOO MAN	4 10	1110201				
Lake	100 11 111	• / 0	- C 400 b				
Yake .	100 11 111	•) 0	76023,	Low			High
If not at satisfactory st		•) 0			3	2	High

1.4 <u>Swale</u>

This area pertains to the drain that runs along the 756 linear feet of park.

Please rate the ove	rall appearance and mai	intenace.			Poor	Below Average	Average	Excellent
Comments:	SWALE	15	Full	OF	weens,	Looks	TERRI	BLE
					Low			High
If not at satisfactory	standard,				Low 4	3	2	High

2.0 STRUCTURAL DETAIL

This detail is based on the main structures which include the Tot Lot, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables, BBQ's and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	0
Comments: MOUE TITE PICKIC T	ABLEI	TO ANOT	HER PA	ARK
BETTY SOON THEY WILL BE	VAND	ALITED A	THE 21	PARK
LOOKS TERRIBLE!				
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

2.2 **Shade Structure**

The shade structure is located in the center of the park with 3-Picnic Tables.

			Poor	Below Average	Average	Excellent
Please rate the ove	rall appearance and ma	intenace.		0	0	
Comments:	MEENS	EVEN THE	SHADO	& STRVC	TURE	HAS
(NEED) S						
			Low			Hìgh
If not at satisfactory	standard,		Low 4	3	2	High 1

2.3

The Tot Lot is labeled for the age	group of 5 -1.	2 years old.		
	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.		0	0	0
Comments: NORMS FARSH Error	ND COVE	10 201	7 - FL	00D ING
SCHOOL I SEEMS TO HAVE	MADE	THE CO	ER DIN	rGY.
	Low			High
If not at action story story dend			_	

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

				Poor	Below Aver	age Avera	ige Excel	ent
Please rate the over	erall appearance ar	nd maintenace.		(2)	0	0	0	- 1
Comments:_	THE D	06 A	REA	(S U	FAZU	E Fo	R DOG	<u>. [.</u>
THERE	FARE	STI	CKER	- MEB	M LO	Y DOG	LAW -	
HTIW	ME AN	A G	THOR	N BE	CAM &	IMBE	i CACO	N
HER	PAW! S	SHE IS F	FINE B	ION Tu	3007 5	Hours	AHT DZU	7 84 7
				Low			Aig	<i>M</i>
f not at satisfactory	y standard,			4	3	2	(/ 2))
Please rate the Lev	vel of Priority			0	0	0	4	
WITH	THEIR	DO6.	Pcus	THE E	ATES	STILL	DO NOT	LAT

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 **Basketball Court**

This park contains 2-half courts with 2-hoops on a concrete surface.

				Poor	Below Average	Average	Excellent
Please rate the overall	appearar	nce and mainte	enace.		0	0	
Comments:	No	Nets	- ONE	Hoop 15	BENT		
		, w = 1		Low			High
f not at satisfactory sta	andard,	n "w ⁼		Low 4	3	2	High

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure The Benches are located around the Tot Lot, East Walkway, Large Dog Park, Small Dog Park

			Poor	Below Avera	ge Avera	ge Excellent
Please rate the over	erall appearance and maintenace).	0	0	0	0
Comments:_	SURROUNDON	By	- 2080W	MEBUS	MIN	THORNS.
		-	Low			Hireh
If not at satisfactory	/ standard,		Low 4	3	2	High

3.3 **Trash Cans**

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

			Poor	Below Average	Average	Excellent
Please rate the ove	rall appearance a	and maintenace.	0	0	0	0
Comments:	NEED	ADDITIONAL BY	206	PARK ONC	e wee	DI ARI
KEMOVI	20 ,					
			Low			High
If not at satisfactory	standard,		4	3	2	1
Please rate the Levi	el of Priority		0	0	0	a

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Large Dog Park.

Please rate the over	rall appearance and r	naintenace.			Poor	Below Average	Average	Excellent
Comments:	EMPTY	1 -	BUT	THE	006	AREAS	ARE	UNIAFE
SO IT	REALLY	DOGE	NOT	- MA	THER	•		
					Low			High
If not at satisfactory	standard,				Low 4	3	2	High 1

3.5 **Fencing**

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	0
Comments: BLACK VINYL	IS COMINT	- OFF D	OG PART	c Arf
DOGS ARE NOT CA	AVSING THI	YASW 1	2 50 Pic	CK
ANOTHER COATING	LOOKS TH	RRIBUE	!	
	Low			High
f not at satisfactory standard,	Low 4	3	2	High 1

SUBMITTED BY Keny BYRNE 8/24/17

City of Wildomar Measure Z Oversight Advisory Committee

Wildomar Parks Annual Assessment Guide

2016 / 2017



Douglas Ames Scott Bradstreet Kathleen Bundy Kelly Byrne Sheila Urlaub

Average

Marna O'Brien Park 20505 Palomar Street Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

Poor

0

Below Average

0

1.1 <u>Turf Maintenance</u>

Please rate the overall appearance and maintenace.

Bottle Trees – around parking lot

Chitalpas – perimeter of park turf Lagerstroemia – along Palomar

Comments:

"Field" turf used by baseball, football, and soccer leagues.

"Park" turf found alongside the Gazebos and Tot lots.

	Low			High
f not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
1.2 Shrub Gardens				
The shrub gardens are located	l on the perimete	r of the nark a	nd also aroun	nd narking
o and garaone are recated	t on the pointed	i oi iiio paik ai	ia also aloui	ia parking
	Poor	Delevi Avenne		Exceller
	Poor	Below Average	Average	Excellet
Please rate the overall appearance and maintenace.	C	O Delow Average	Average	Exceller
				Exceller
				Exceller
				C
	0			
Comments:	Low			High
Please rate the overall appearance and maintenace. Comments: If not at satisfactory standard, Please rate the Level of Priority	0			←

Camphor Tree - next to the water tower and east side of building

Sycamore – large trees in shrub gardens and around gazebos

		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.		0	0	-0
comments:					
		Low	Mer. Edstava		High
not at satisfact	ory standard,	4	3	2	1
lease rate the l	Level of Priority	0	0	0	0
1.4	Bark Areas This area consists of all location Lot.	s that are cove	ered with bark, b	ut not includ	ing the To
		Poor	Below Average	Average	Excellent
lease rate the	overall appearance and maintenace.	0	0	-0-	0
comments:					
		Low			High
	Alternative and the second sec	Low 4	3	2	High 1
	Alternative and the second sec		3	2	
	Alternative and the second sec	/ Bleachers		0	1 O
Please rate the I	Baseball Diamonds / Dugouts There are 3-Baseball Diamonds	/ Bleachers		0	o ctator
1.5 Please rate the l	Baseball Diamonds / Dugouts There are 3-Baseball Diamonds bleachers.	/ Bleachers ; each with 2-D	Ougout and surro	ounding spec	tator Excellent
	Baseball Diamonds / Dugouts There are 3-Baseball Diamonds bleachers.	/ Bleachers ; each with 2-D	Ougout and surro	ounding spec	etator Excellent
1.5	Baseball Diamonds / Dugouts There are 3-Baseball Diamonds bleachers.	/ Bleachers ; each with 2-D	Ougout and surro	ounding spec	tator Excellent

Average

Excellent

2.0 STRUCTURAL DETAIL

The structural detail is based on the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are the 3-Gazebos, Tot Lot and Water Tower.

Building Appearance 2.1

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

Poor

Below Average

Please rate the	overall appearance and maintenace.	0	0	0	-0
Comments:					
		WO THE WILLSON DELIN	N (ELEPTRICAL DE LICENA	THE RESIDENCE OF THE PARTY OF T	
		Low			High
If not at satisfact	سية المختصفين والمسيدين والمباهد والباسين وسيسون المرسوبة	4	3	2	1
Please rate the I	Level of Priority	0	0	O	0
2.2	Restrooms Men's: 2-stalls and 1- urinal with Women's: 3-stalls with 2-sinks	h 2-sinks			
		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0	0	0	0
Comments:					
If not at satisfact Please rate the I	ory standard, Level of Priority	Low 4	3	2	High 1
2.3	Snack Bar Area This area contains 2-roll up doc	ors with counter	tops and 4-Picn	iic Tables / E	Benches.
Disease mate the		Poor	Below Average	Average	Excellent
riedse rate the i	overall appearance and maintenace.		U E E E	U	O
Comments:					
Market Shirt		Low		water show	High
If not at satisfact	ory standard,	4	3	2	1
Please rate the I	Level of Priority			0	0

2.4 <u>Gazebos</u>

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the Tot Lot does not contain a BBQ due to the location of a storm drain.

Please rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments					
		Low	mas Eron Rest As		High
If not at satisfac	tory standard.	4	3	2	1
County of the last	Level of Priority		0	0	0
2.5	Tot Lot The Tot Lot is labeled for the a	ge group of 2-5	years old.		
		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.		0	0	-0
Comments:					
If not at satisfact	tory standard, Level of Priority	Low 4	3	2 O	High 1
2.6	Water Tower The Water Tower is located in t	he center of the	e parking lot in fr	ont of the m	ain structure
	Mark State Control State State	Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0		-0	0
Comments:					-
Wast of select		Low		A TOTAL STATE OF THE STATE OF T	High
If not at satisfact Please rate the I		4	3	2	1

PARK ASSETS 3.0

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 **Basketball Courts**

This park contains 2-courts with 4-hoops on a Plexipave surface.

Please rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:					
4-14-0-16		Low			High
not at satisfact	ory standard,	4	3	2	1
	Level of Priority	0	0	0	0
3.2	Exercise Equipment This location has 2-exercise de	vices located a	round the Park 1	Γurf area.	
		Poor	Below Average	Average	Excellent
riease rate the	overall appearance and maintenace.	0	0	-0	0
comments:					
		Low			High
not at satisfact	ory standard,	4	3	2	1
lease rate the l	Level of Priority	0		0	0
3.3	Parking Lot The parking lot has two entrance	es from Paloma	ar and may hold	up to 149 v	ehicles.
		Poor	Below Average	Average	Excellent
lease rate the	overall appearance and maintenace.	0	0	-0	0
Comments:					
		Low			Hìgh
f not at satisfact	ory standard,	4	3	2	1
Dleace rate the I	aval of Priority				

3.4 **Light Poles**

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

Please rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:					
Water SWin of			and a sense of second		- Admin
	en steridend	Low			High
f not at satisfact	Level of Priority	4	3	2	1
rease rate the	Level of Priority		O	O	0
3.5	Picnic Tables and Benches The Picnic Table are located in The Bench are located around to	the Basketball	Court, and Tot L	ot.	
lease rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
omments:					~
		Low			High
not at satisfact		4	3	2	1
lease rate the I	Level of Priority			0	0
3.6	<u>Drinking Fountains</u> The Haws drinking fountains are	e located by the	e Snack Bar and	Basketball	Courts.
lease rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
omments:			O S	20	0
		Low	48 14 E W H WW.		High
not at satisfact	ory standard,	4	3	2	1
	evel of Priority		HANNE CONTRACTOR	Nove of the same	

Trash Cans 3.7

The Trash Cans are located at the Gazebos, Tot Lot, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	-0	0
Comments:				
	Low			High
If not at satisfactory standard,	Low 4	3	2	High

3.8 Dog Bag Dispenser

There are 2 - Dispensers in this park which are located on the east and west entry of the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	-0
Comments:				
	Low			High
If not at satisfactory standard,	Low 4	3	2	High

Average

Excellent



Windsong Park 35459 Prairie Road Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

Please rate the overall appearance and maintenace.

The turf at this park location is irrigated with recycled water from EVMWD.

Poor

Below Average

comments:				
	Low			High
not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority			0	
1.2 <u>Shrub Gardens</u> The Shrub Gardens that are loc			Average	Evellant
	ated around the	e perimeter.		
The Shrub Gardens that are loc	ated around the	e perimeter. Below Average	Average	Excellent
The Shrub Gardens that are loc	Poor	Below Average	Average	Excellent
The Shrub Gardens that are loc	Poor	Below Average	Average	Excellent
The Shrub Gardens that are loc	Poor	Below Average	Average	Excellent
The Shrub Gardens that are loc	Poor	Below Average	Average	Excellent
	Poor	Below Average	Average	0

1.3 Trees

Fremont Cotton Wood – southside Slope
Ornamental Pear – south entry
Chinese Tallow – north of tot lot
Bottle Tree – north side slope
Eucalyptus – along southwest end of creek
Chitalpa – surrounding basketball court
Coast Live Oak – south entry

Pleace rate the			Below Average	Average	Excellent
i lease late the	overall appearance and maintenace.	0	0	0	10
Comments;					
MISO.					
		Low			High
f not at satisfact	ory standard, Level of Priority	4 O	3	2	1
lease rate the	Level of Fillotty	O .	0	0	0
1.4	Bark Areas This area consists of all garder the Tot lot.	n locations that a	are covered with	bark, but no	ot including
Please rate the	overall appearance and maintenace.	Poor O	Below Average	Average	Excellent
Comments:					0
		Low			High
Name and Address of the Owner o		Low 4	3	2	High 1
STATE OF THE PARTY		4	0	0	0
Please rate the L	evel of Priority Creek Garden This area is not accessible to the	4	0	0	1 O
Please rate the L	evel of Priority Creek Garden This area is not accessible to the fencing.	4 O he general public Poor	c. It is sectioned	Off by 450 I	inear feet o
Please rate the comments:	Level of Priority Creek Garden This area is not accessible to the fencing. Exercise and maintenace.	4 O he general public Poor	c. It is sectioned	O Service of the Average	inear feet o
Please rate the L	Creek Garden This area is not accessible to the fencing. Diverall appearance and maintenace. Dry standard,	he general public	c. It is sectioned	Off by 450 I	inear feet o

2.0 **STRUCTURAL DETAIL**

This detail is based on the main structures that are found at this location which consists of the Tot Lot and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

				<u></u>
	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.			0	0
Comments:				
	*			
	*			
	Low			High
f not at satisfactory standard,	Low 4	3	2	High

2.2 **Tot Lots**

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	0	0	0	-0
Comments:				
i i				
現在 見ばれ ない (地名地名) おんご はいしょう かんご				
	Low	Commence of the second		High
If not at satisfactory standard,	Low 4	3	2	High

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 **Basketball Court**

This park contains 1-court with 2-hoops on a Plexipave surface.

Please rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:		O O			O
If not at satisfact	ton standard	Low 4	3	2	High
	Level of Priority	4	0	0	0
3.2	Light Poles The 3-light poles at this location are found on the west side along			stic base cov	er. The pole
Please rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:					
If not at satisfact	on standard	Low 4	3	2	High
	Level of Priority		0	0	0
3.3	Picnic Tables and Benches The Picnic Table are located in to the Bench are located at the No.		th of Tot Lot		
Please rate the	overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:					
		V-2W	ICE VISITOR IN		
f not at satisfact	ory standard,	Low 4	3	2	High 1
Please rate the L	evel of Priority		0	0	0

3.4 **Trash Cans**

The Trash Cans are located in each of the Gazebos.

01		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0		0	O
Comments:					
word a Sid w		Low			High
f not at satisfact	tory standard,	4	3	2	1
Please rate the	Level of Priority		0	0	0
3.5	Fencing This park location is enclosed b feet that section off the west sid	-	_		
ALL STATE		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.	0	0	-0	0
Comments:					
		PHV Biterial	Olyania e Lanta Indian		
					High
not at cations	on standard	Low	2		High
	ory standard, Level of Priority	4	3	2	1
		4	0	0	1
Please rate the I	Level of Priority Rocks Surrounding the east side (streed décor and safety barrier.	4	0	0	1
Please rate the I	Level of Priority Rocks Surrounding the east side (stree	et side) of this p	oark location are	38 rocks tha	o at act as
3.6	Level of Priority Rocks Surrounding the east side (streed décor and safety barrier.	et side) of this p	oark location are	38 rocks tha	o at act as
3.6 Please rate the o	Level of Priority Rocks Surrounding the east side (streed décor and safety barrier.	et side) of this p	oark location are	38 rocks tha	o at act as
3.6 Please rate the comments:	Rocks Surrounding the east side (streed décor and safety barrier.	et side) of this p	oark location are	38 rocks tha	at act as

Average

Excellent



Heritage Regency Park 20171 Autumn Oak Place Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

Please rate the overall appearance and maintenace.

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 **Groundcover Maintenance**

This pertains to the 30,248sqft of weeds that act as groundcover. The reasoning behind the weed growth is to prevent dirt from washing into the swale during rain or rain runoff.

Below Average

Poor

		Low			High
f not at satisfact	ory standard,	4	(32)	2	1
Please rate the	Level of Priority	0	6	0	0
1.2	Shrub Gardens The shrubs area consists of hill	side that is loca	ated around the r	north side wa	all and souti
	side of the Dog Park.				
Marie A. A.K.		Poor	Below Average	Average	Excellent
Please rate the			Below Average	Average	Excellent
Please rate the Comments:	side of the Dog Park.		Below Average	Average	Excellent
	side of the Dog Park.		Below Average	Average	0
Comments:	side of the Dog Park.		Below Average	Average	Excellent High
	side of the Dog Park.	Poor	Below Average	Average O	0

1.3 Trees

Afghan Pine – along north side wall and south gazebo California Sycamore - along north side wall Coast Live Oak – along north side wall California Sycamore – along north and south perimeters

Below Average

Average

4	1
	4

Excellent

Comments:				
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	0	0	0
1.4 <u>Swale</u> This area pertains to the drain	that runs along	the 756 linear fe	et of park.	
	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	O		0	0
Comments:				
	Low	Son Salthada Sal	Photo Versign	High
If not at satisfactory standard,	4	3	a)	1
Please rate the Level of Priority	0		0	0
 2.0 STRUCTURAL DETAIL This detail is based on the main struc Structure. 2.1 Gazebos 	tures which inclu	ude the Tot Lot,	Gazebos an	d Shade
There are 2-Gazebos at this lo	cation; each with	h 3-Picnic Table	s, BBQ's and	d Trash Can.
Please rate the overall appearance and maintenace.	Poor	Below Average	Average	Excellent
Comments:				
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	0	O	0	0

Poor

0

Please rate the overall appearance and maintenace.

2.2 **Shade Structure**

The shade structure is located in the center of the park with 3-Picnic Tables.

Diagon min the		Poor	Below Average	Average	Excellent
r lease late the	overall appearance and maintenace.	0	0	-0	0
Comments					
				2	
		Low			High
If not at satisfac		4	3	2	1
Please rate the	Level of Priority	0	0	Ο	0
2.3	Tot Lot The Tot Lot is labeled for the ag	ge group of 5 -1	2 years old.		
		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.		0	-0	0
Comments:					
	THE RESERVE SECTION AND ADDRESS OF THE PERSONNELS.	Olivana a militar	official designation of	archites alvies al	A WATER OF THE
	MENUMBER WITH CAST AND CONTRACT OF STREET, IN	Low			High
		4	3	2	High 1
	cory standard, Level of Priority		3	2	
		4	0	0	1
Please rate the	Level of Priority Dog Park This area pertains to the 12,177 Large Dogs and Small Dogs.	4 O'sqft. of DG tha	0	0	1
2.4 Please rate the	Dog Park This area pertains to the 12,177 Large Dogs and Small Dogs. Description of Priority	4 O 'sqft. of DG tha	t is split into two	separate se	oections:
2.4 Please rate the	Dog Park This area pertains to the 12,177 Large Dogs and Small Dogs. Description of Priority	4 O'sqft. of DG tha	t is split into two	separate se	oections:
2.4	Dog Park This area pertains to the 12,177 Large Dogs and Small Dogs. Description of Priority	4 O'sqft. of DG tha	t is split into two	separate se	oections:
Please rate the 2.4 Please rate the Comments:	Dog Park This area pertains to the 12,177 Large Dogs and Small Dogs.	4 O'sqft. of DG tha	t is split into two	separate se	oections:
Please rate the	Dog Park This area pertains to the 12,177 Large Dogs and Small Dogs. Diveral appearance and maintenace.	sqft. of DG tha	t is split into two	separate se	ections:

3.0 **PARK ASSETS**

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 **Basketball Court**

		Poor	Below Average	Average	Excellent
Please rate the	overall appearance and maintenace.			-0-	0
omments:					
		Low			High
f not at satisfact	ory standard,	4	3	2	1
Please rate the l	Level of Priority	0	0	0	0
3.2	Picnic Tables and Benches				
	The Picnic Tables are located in	n Gazebos, and	d Shade Structur	e	
	The Benches are located aroun				rk, Small
	Dog Park		. ,		,
		Poor	Below Average	Average	Excellent
lease rate the	overall appearance and maintenace.	0	0	-0	0
comments:					
zommenta.					
Sec. 314.77		Low	W674(655)653.65		High
not at satisfact	ory standard,	4	3	2	1
	_evel of Priority			0	0
3.3	Trash Cans				
0.0	The Trash Cans are in the Gaze	ehos Shade St	tructure and Lar	ne Dog Park	,
	The Tradit dans are in the daze	bos, onade of	iructure, and Lar	ge bog r air	`
		Poor	Below Average	Average	Excellent
lease rate the	overall appearance and maintenace.	0		0	0
ommonto:					
comments:					
		Low		of the Section of	High
not at satisfact	ory standard,	4	3	2	angri 1
	evel of Priority			SATURE STUZE	

Average

Excellent

Dog Bag Dispenser 3.4

The Dispensers are at the Autumn Oak entrance, and Large Dog Park.

Poor

Below Average

omments:					
		Low			Hìgh
not at satisfactory standard,		4	3	2	1
lease rate the Level of Priority		0	0	0	0
-	ity of this park is enclosed by black vinyl coa		nk tencing. The	Dog Park so	ectionals a
-	•		nk fencing. The	Dog Park so	ectionals a
also enclo	sed by black vinyl coa	ated fencing.			
also enclos	sed by black vinyl coa	ated fencing.		Average	
also enclos	sed by black vinyl coa	ated fencing.		Average	
•	sed by black vinyl coa	ated fencing.		Average	
also enclos	sed by black vinyl coa	ated fencing.		Average	
also enclos	sed by black vinyl coa	Poor		Average	Excellent

Assessment Comments

Marna O'Brien Park – Overall the best looking of all three parks. Needs a couple of signs in back area "Not a Dog park, keep all pets on leash"

1.0 Landscape Detail

- 1.1 Turf Maintenance mushrooms and sign of gophers
- 1.2 Shrub Gardens Very cleaned up, lots of empty spots though.
- 1.4 Bark Areas Good in some areas, non-existent in other spots.
- 1.5 Baseball Diamonds Bent out bar on far back field bleacher

2.0 Structural Detail

- 2.5 Tot Lot Looks good except for handicap swing. Could use shade structure.
- 2.5 Water Tower-Touch up paint on base.

3.0 Park Assets

- 3.1 Basketball Courts Nets good!
- 3.2 Exercise Equipment Water puddle at back one even though no rain.
- 3.3 Parking Lot oversize trash bins should be contained rather than free to be pushed around and taking up multiple parking spaces.

Windsong Park - Recycled water sign at front of park bent and beat up looking. Eagle Scout board looks bad.

1.0 Landscape Detail

- 1.1 Turf Maintenance Some mushrooms, weeds. Overall filling in better than last year. Evidence of gophers.
- 1.2 Shrub Gardens A little dry looking but otherwise well maintained.
- 1.4 Bark areas Hard to quantify. Some areas it looks good, other areas very sparse. But adds nice visual touch to landscaping.
- 1.5 Creek Garden Continues to be least attractive part of Windsong. Perhaps in future it could be prettied up and have benches facing out looking at something nice.

2.0 Structural Detail

- 2.1 Gazebos Bird poop on back one, front ones need painting.
- 2.2 Tot Lots Needs shading. Behind bench near tot lot there is a broken water main cover, potential trip hazard.

3.0 Park Assets

- 3.1Basketball Court Cracked Surface, painted lines ok, nets good. Marked as if used for skateboarding.
- 3.4 Trash Cans Probably need to replace metal containers.
- 3.5 Fencing Tree at east side damaging the fence.

Heritage Regency Park – Eagle Scout board missing center piece. Barren looking park. To the right of park "bridge" exposed landscaping pipes, Water has cut into slope.

1.0 Landscape Detail

- 1.1 Ground cover maintenance Evidence of gophers throughout the park.
- 1.2 Shrub Gardens Overgrown and weedy.
- 1.4 Swale While overall the swale does not look great there are serious issues at south end of park. The water flow has undercut an area of the concrete, looks like it could collapse. Kids have built a dam, they have pried out large stones from the cement at the side of the swale.

2.0 Structural Detail

Can see this park has problems with graffiti. Covered up at one gazebo, still graffiti on a shade structure.

- 2.3 Tot Lot Best part of park.
- 2.4 Dog Park Too barren.
- 3.0 Park Assets Basket nets gone.

Measure Z Annual Report

Annual Financial Summary

Total revenues for FY 2016-17 were \$363,703 exceeding last year's \$360,272 by \$3,431 or 1%. The expenditures were \$279,547 and \$33,921 (11%) less than last year's \$313,468 expenditures. The fund balance increased by \$84,156 for a total fund balance of \$188,831 at fiscal year end June 30, 2017. The decrease in expenditures is primarily the result of less expense for water costs due to the increase in rainfall during the year. The fund balance of \$188,831 is earmarked for a 20% of operating expenditures reserve (\$79,500), utility cost stabilization reserve (\$20,000) and the remaining \$89,331 is applied toward the cost of repair and maintenance of longer term depreciable park facilities and buildings.

The following pages are the Audited Financial Statements from Teaman, Ramirez and Smith, Inc., the City's external Auditors.

WILDOMAR MEASURE Z PARK FUND CITY OF WILDOMAR, CALIFORNIA

FUND FINANCIAL STATEMENTS

For the Year Ended June 30, 2017

Prepared By:

The City of Wildomar Finance Department

Wildomar Measure Z Park Fund Table of Contents Year Ended June 30, 2017

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INDEPENDENT AUDITORS' REPORT

To the Honorable Mayor and Members of the City Council City of Wildomar, California

Report on Financial Statements

We have audited the accompanying financial statements of the Measure Z Park Fund, a special revenue fund of the City of Wildomar, California, as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Measure Z Park Fund's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the City's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Measure Z Park Fund, as of June 30, 2017, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements of the present Measure Z Park Special Revenue Fund, are not intended to present the financial position, the changes in financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the City of Wildomar that is attributable to the transactions of the Measure Z Park Special Revenue Fund. They do not purport to, and do not present fairly the financial position of the City of Wildomar as of June 30, 2017, the changes in its financial position for the year then ended in conformity with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Budgetary Comparison Schedule on page 12 be presented to supplement the financial statements. Such information, although not a part of the financial statements, is required by the Governmental Accounting Standards Board who consider it to be an essential part of the financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Other Reporting Required by Government Auditing Standards

Teaman Raminez & Smith, I me.

In accordance with Government Auditing Standards, we have also issued our report dated December 22, 2017, on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the City's internal control over financial reporting and compliance.

Riverside, California

December 22, 2017

BASIC FINANCIAL STATEMENTS

Wildomar Measure Z Park Fund Balance Sheet Governmental Fund

June 30, 2017

ASSETS	
Pooled Cash and Investments	\$ 219,382
Due from Other Governments	12,819
Total Assets	\$ 232,201
LIABILITIES	
Accounts Payable	\$ 42,480
Accrued Liabilities	 890
Total Liabilities	43,370
FUND BALANCES	
Restricted for:	
Community Development Projects	 188,831
Total Fund Balances	188,831
Total Liabilities and Fund Balances	\$ 232,201

Wildomar Measure Z Park Fund Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Fund

For the Year Ended June 30, 2017

REVENUES	
Intergovernmental	\$ 342,131
Charges for Services	21,212
Use of Money and Property	 360
Total Revenues	 363,703
EXPENDITURES	
Current:	
General Government	20,885
Community Development	258,662
Total Expenditures	 279,547
Excess (Deficiency) of Revenues Over	
(Under) Expenditures	84,156
Fund Balances - Beginning of Year	 104,675
Fund Balances - End of Year	\$ 188,831

June 30, 2017

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

a. Description of the Reporting Entity

The Wildomar Measure Z Park Fund was established on November 6, 2012, pursuant to voter-approved annual parcel assessment to assist in the funding of park operations and related activities. On February 13, 2013, the City Council approved Resolution 2013-5 establishing the Measure Z Oversight and Advisory Committee and appointing 5 residents as committee members.

The Measure Z Park Fund is included as a special revenue fund of the City of Wildomar (the City) and, accordingly, the accompanying fund financial statements are included as a special revenue fund of the basic financial statements prepared by the City. The accompanying financial statements are intended to reflect the financial position of operations for the Measure Z Park Fund only and do not purport to, and do not, present the financial position of the City of Wildomar, California. Separate financial statements are prepared for the City of Wildomar, and may be obtained from the City.

b. Government-wide and Fund Financial Statements

The Measure Z Park Fund's financial statements are prepared in conformity with accounting principles generally accepted in the United States of America. The Government Accounting Standards Board is the acknowledged standard setting body for establishing accounting and financial reporting standards followed by governmental entities in the United States of America.

The government-wide financial statements (i.e., the statement of net position and the statement of activities) report information on all of the nonfiduciary activities of the fund. Governmental activities are normally supported by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment, are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include: 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

c. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

June 30, 2017

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

c. Measurement Focus, Basis of Accounting, and Financial Statement Presentation - Continued

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

When both restricted and unrestricted resources are available for use, it is the Fund's policy to use restricted resources first, and then unrestricted resources as they are needed.

d. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity

Cash and Investments

The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition. For financial statement presentation purposes, cash and investments are shown as both restricted and unrestricted cash and investments in the governmental funds.

Investments are reported at fair value. The City's policy is to hold investments until maturity or until market values equal or exceed cost. The State Treasurer's Investment Pool operates in accordance with appropriate state laws and regulations. The reported value of the pool is the same as the fair value of the pool shares.

Capital Assets

Capital assets, which include property, plant and equipment, and infrastructure assets (e.g., roads, bridges, sidewalks and similar items), are reported in the governmental activities columns in the government-wide financial statements. Capital assets are defined by the government as assets with an initial, individual cost of more than \$5,000 (amount not rounded) and an estimated useful life in excess of three years. Such assets are recorded at the historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at acquisition value at the date of donation.

In accordance with GASB Statement No. 34, the City has reported all general infrastructure assets.

June 30, 2017

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

d. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity - Continued

Capital Assets - Continued

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend the asset's lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant, equipment, and infrastructure are depreciated using the straight-line, half-year convention method over the following estimated useful lives:

Assets	Years			
Building and Improvements	10 to 30 years			
Equipment and Furniture	3 to 20 years			
Vehicles	5 to 10 years			
Infrastructure	10 to 50 years			
Software	5 to 10 years			

Deferred Outflows/Inflows of Resources

In addition to assets, the balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of fund balance that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense/expenditure) until then. Currently, the Fund does not report any deferred outflows.

In addition to liabilities, the balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of fund balance that applies to a future period(s) and so will *not* be recognized as an inflow of resources (revenue) until that time. Currently, the Fund does not report any deferred inflows.

Compensated Absences

Vacation pay is payable to employees at the time a vacation is taken or upon termination of employment. The maximum number of vacation days an employee can accrue is 40 days. A maximum of five vacation days per year may be converted to compensation.

Sick leave is payable when an employee is unable to work because of illness. Sick leave is convertible to vacation at the rate of ten (10) days of sick leave to one (1) day of vacation.

The liability for compensated absences will be paid in future years from the City's General Fund.

June 30, 2017

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

d. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity - Continued

Fund Equity

In the fund financial statements, government funds report the following fund balance classification:

Nonspendable include amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact.

<u>Restricted</u> include amounts that are constrained on the use of resources by either, (a) external creditors, grantors, contributions, or laws of regulations of other governments or (b) by law through constitutional provisions or enabling legislation.

<u>Committed</u> include amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the government's highest authority, the City Council. The formal action that is required to be taken to establish, modify, or rescind a fund balance commitment is a resolution.

<u>Assigned</u> include amounts that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. The City Manager is authorized to assign amounts to a specific purpose, which was established by the governing body in Resolution No. 2011-32 approved on June 21, 2011.

<u>Unassigned</u> include the residual amounts that have not been restricted, committed, or assigned to specific purposes.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, deferred outflows/inflows of resources, and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reported period. Actual results could differ from those estimates.

Functional Classifications

Expenditures of the governmental funds are classified by function. Functional classifications are defined as General Government which includes legislative activities, City Clerk, City Attorney, City Manager as well as management, community development or supportive services across more than one functional area.

June 30, 2017

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

d. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity - Continued

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

2) CASH AND INVESTMENTS

As of June 30, 2017, cash and investments were reported in the accompanying financial statements as follows:

Governmental Fund \$ 219,382

The Measure Z Park Fund is pooled with the City of Wildomar's cash and investments in order to generate optimum interest earnings. The information required by GASB Statement No. 40 related to authorized investments, credit risk, etc. is available in the comprehensive annual financial report of the City.

3) FAIR VALUE MEASUREMENTS

Governmental Accounting Standards Board (GASB) Statement No. 72, Fair Value Measurements and Application, provides the framework for measuring fair value. The framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value with Level 1 given the highest priority and Level 3 the lowest priority. The three levels of the fair value hierarchy are as follows:

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities that the organization has the ability to access at the measurement date.

Level 2 inputs are inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly or indirectly. Level 2 inputs include the following:

a. Quoted prices for similar assets or liabilities in active markets.

June 30, 2017

3) FAIR VALUE MEASUREMENTS - Continued

- b. Quoted prices for identical or similar assets or liabilities in markets that are not active.
- a. Inputs other than quoted prices that are observable for the asset or liability (for example, interest rates and yield curves observable at commonly quoted intervals, volatilities, prepayment speeds, loss severities, credit risks, and default rates).
- b. Inputs that are derived principally from or corroborated by observable market data by correlation or other means (market-corroborated inputs).

Level 3 inputs are unobservable inputs for the asset or liability.

As explained in Note 2, the Measure Z Park Fund has its investments pooled with the City. The cash and investments reflected is a portion of the City's overall cash and investments. Refer to the City's financial statements for additional information relating to categorization of investment types.

DEVIIDED	SUPPLEMENTARY INFORMATION	
NEOUINED	SULLENIEN LAKE INFORMATION	

Wildomar Measure Z Park Fund Notes to Required Supplementary Information

June 30, 2017

Budgetary Comparison Information

General Budget Policies

The City Council approves each year's budget prior to the beginning of the new fiscal year. Public hearings are conducted prior to its adoption by the Council. Supplemental appropriations, where required during the period, are also approved by the Council. In most cases, expenditures may not exceed appropriations at the function level. At fiscal year-end, all operating budget appropriations lapse.

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

Wildomar Measure Z Park Fund Budgetary Comparison Schedule

Year Ended June 30, 2017

	Budgeted Amounts				Actual		Variance with	
	Original		Final		Amounts		Final Budget	
Budgetary Fund Balance, July 1	\$	104,675	\$	104,675	\$	104,675	\$	_
Resources (Inflows):	4	,	4	,	4		4	
Intergovernmental		331,900		331,900		342,131		10,231
Charges for Services		5,100		23,100		21,212		(1,888)
Use of Money and Property		-		-		360		360
Miscellaneous		500		500				(500)
Amounts Available for								
Appropriations		442,175		460,175		468,378		8,203
Charges to Appropriations (Outflow):								
General Government		25,000		14,100		20,885		(6,785)
Community Development		312,600		322,000		258,662		63,338
Total Charges to Appropriations		337,600	·	336,100	·	279,547		56,553
Budgetary Fund Balance, June 30	\$	104,575	\$	124,075	\$	188,831	\$	64,756

Measure Z Annual Report



Council Members Dusting Nigg and Bridgett Moore during a Special Event at Marna O'Brien Park



Mayor Tim Walker and Councilmember Bridgette Moore, Movie Night and Camp out In the Park... Marna O'Brien Park